



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 31 DE MARZO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	172002N001	111140	25411100		200,000.00	200,000.00	0.00	40,000.00	0.00	40,000.00	200,000.00
4	38C001	172002N001	111140	33621100		600,000.00	600,000.00	600,000.00	60,000.00	0.00	60,000.00	600,000.00
4	38C001	181298M002	111140	79211189		3,084,303.00	3,084,303.00	0.00	0.00	0.00	0.00	3,084,303.00
4	38C001	181298M002	111140	799911A5		100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
4	38C001	181298M002	111140	799911A6		200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
4	38C001	181313M001	111140	11311100		4,229,004.00	4,229,004.00	942,868.61	1,903,054.00	942,868.61	960,185.39	3,286,135.39
4	38C001	181313M001	111140	11321100		98,589.00	98,589.00	25,902.52	44,581.00	25,902.52	18,678.48	72,686.48
4	38C001	181313M001	111140	12211108		2,447,198.00	2,447,198.00	531,104.89	1,101,247.00	531,104.89	570,142.11	1,916,093.11
4	38C001	181313M001	111140	12311106		40,522.00	40,522.00	0.00	0.00	0.00	0.00	40,522.00
4	38C001	181313M001	111140	13111100		22,583.00	22,583.00	5,272.79	10,277.00	5,272.79	5,004.21	17,310.21
4	38C001	181313M001	111140	13211100		120,208.00	120,208.00	0.00	0.00	0.00	0.00	120,208.00
4	38C001	181313M001	111140	13231100		783,799.00	783,799.00	0.00	39,189.00	0.00	39,189.00	783,799.00
4	38C001	181313M001	111140	13231108		254,598.00	254,598.00	0.00	0.00	0.00	0.00	254,598.00
4	38C001	181313M001	111140	13411100		22,675.00	22,675.00	22,675.00	22,675.00	22,675.00	0.00	0.00
4	38C001	181313M001	111140	14111201		431,946.00	431,946.00	105,380.12	158,379.00	105,380.12	52,998.88	326,565.88
4	38C001	181313M001	111140	14111203		6,654.00	6,654.00	1,587.74	2,439.00	1,587.74	851.26	5,066.26
4	38C001	181313M001	111140	14111208		217,681.00	217,681.00	43,102.77	79,817.00	43,102.77	36,714.23	174,578.23
4	38C001	181313M001	111140	14211201		212,620.00	212,620.00	40,299.56	43,000.00	40,299.56	2,700.44	172,320.44
4	38C001	181313M001	111140	14211203		4,929.00	4,929.00	1,163.58	1,659.00	1,163.58	495.42	3,765.42
4	38C001	181313M001	111140	14211242		0.00	290,616.03	290,616.03	290,616.03	290,616.03	0.00	0.00
4	38C001	181313M001	111140	14311200		228,395.00	228,395.00	69,955.16	80,000.00	69,955.16	10,044.84	158,439.84
4	38C001	181313M001	111140	14411200		247,851.00	247,851.00	219,916.94	41,311.00	28,795.29	12,515.71	219,055.71
4	38C001	181313M001	111140	14431200		9,136.00	9,136.00	0.00	2,000.00	0.00	2,000.00	9,136.00
4	38C001	181313M001	111140	15111200		292,258.00	292,258.00	70,407.48	131,524.00	70,407.48	61,116.52	221,850.52
4	38C001	181313M001	111140	15411100		43,763.00	43,763.00	43,763.00	43,763.00	43,763.00	0.00	0.00
4	38C001	181313M001	111140	15411107		128,405.00	128,405.00	0.00	0.00	0.00	0.00	128,405.00
4	38C001	181313M001	111140	15411208		239,652.00	239,652.00	0.00	0.00	0.00	0.00	239,652.00
4	38C001	181313M001	111140	15411218		390,890.00	390,890.00	0.00	0.00	0.00	0.00	390,890.00
4	38C001	181313M001	111140	15421100		3,039.00	3,039.00	512.26	3,039.00	512.26	2,526.74	2,526.74
4	38C001	181313M001	111140	15431226		20,261.00	20,261.00	0.00	20,261.00	0.00	20,261.00	20,261.00
4	38C001	181313M001	111140	15441100		1,051,762.00	1,051,762.00	278,553.96	281,265.00	278,553.96	2,711.04	773,208.04
4	38C001	181313M001	111140	15451100		8,535.00	8,535.00	1,836.50	4,067.00	1,836.50	2,230.50	6,698.50
4	38C001	181313M001	111140	15451108		6,823.00	6,823.00	1,393.11	3,413.00	1,393.11	2,019.89	5,429.89
4	38C001	181313M001	111140	15451109		126,910.00	126,910.00	26,343.04	58,078.00	26,343.04	31,734.96	100,566.96
4	38C001	181313M001	111140	15451110		21,804.00	21,804.00	3,714.47	10,544.00	3,714.47	6,829.53	18,089.53
4	38C001	181313M001	111140	15461100		60.00	60.00	0.00	60.00	0.00	60.00	60.00
4	38C001	181313M001	111140	15461106		1,266.00	1,266.00	0.00	1,266.00	0.00	1,266.00	1,266.00
4	38C001	181313M001	111140	15461151		275,712.00	275,712.00	60,294.60	80,635.00	60,294.60	20,340.40	215,417.40
4	38C001	181313M001	111140	15471100		16,339.00	16,339.00	0.00	16,339.00	0.00	16,339.00	16,339.00
4	38C001	181313M001	111140	15471108		5,115.00	5,115.00	0.00	5,115.00	0.00	5,115.00	5,115.00
4	38C001	181313M001	111140	15481100		297,491.00	297,491.00	90,750.97	148,750.00	90,750.97	57,999.03	206,740.03
4	38C001	181313M001	111140	15911100		2,452,998.00	2,162,381.97	519,225.84	815,291.97	519,225.84	296,066.13	1,643,156.13
4	38C001	181313M001	111140	15931100		26,531.00	26,531.00	6,813.27	12,965.00	6,813.27	6,151.73	19,717.73
4	38C001	181313M001	111140	16111143		561,981.00	561,981.00	0.00	0.00	0.00	0.00	561,981.00
4	38C001	181313M001	111140	17111100		3,545.00	3,545.00	0.00	3,545.00	0.00	3,545.00	3,545.00
4	38C001	181313M001	111140	17141100		153,946.00	153,946.00	63,176.64	76,972.00	63,176.64	13,795.36	90,769.36
4	38C001	181313M001	111140	17191106		1,519.00	1,519.00	0.00	1,519.00	0.00	1,519.00	1,519.00
4	38C001	181313M001	111140	21111100		450,000.00	450,000.00	450,000.00	225,000.00	221,442.50	3,557.50	228,557.50
4	38C001	181313M001	111140	21111200		500,000.00	500,000.00	472,259.20	216,000.00	118,064.80	97,935.20	381,935.20
4	38C001	181313M001	111140	21411100		30,000.00	30,000.00	0.00	12,000.00	0.00	12,000.00	30,000.00
4	38C001	181313M001	111140	21411200		90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
4	38C001	181313M001	111140	21511100		2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
4	38C001	181313M001	111140	21611100		268,827.00	268,827.00	0.00	33,606.00	0.00	33,606.00	268,827.00
4	38C001	181313M001	111140	21711100		150,000.00	150,000.00	0.00	5,000.00	0.00	5,000.00	150,000.00
4	38C001	181313M001	111140	22111100		500,000.00	500,000.00	243,600.00	63,000.00	21,854.00	41,146.00	478,146.00
4	38C001	181313M001	111140	24611100		165,432.00	165,432.00	0.00	33,088.00	0.00	33,088.00	165,432.00
4	38C001	181313M001	111140	24711100		10,339.00	10,339.00	0.00	2,071.00	0.00	2,071.00	10,339.00
4	38C001	181313M001	111140	24811100		41,397.00	41,397.00	0.00	8,281.00	0.00	8,281.00	41,397.00
4	38C001	181313M001	111140	24911100		20,679.00	20,679.00	0.00	4,139.00	0.00	4,139.00	20,679.00
4	38C001	181313M001	111140	25311100		20,679.00	20,679.00	0.00	4,139.00	0.00	4,139.00	20,679.00
4	38C001	181313M001	111140	25411100		2,067.00	2,067.00	0.00	1,000.00	0.00	1,000.00	2,067.00
4	38C001	181313M001	111140	25611100		41,358.00	41,358.00	0.00	8,274.00	0.00	8,274.00	41,358.00
4	38C001	181313M001	111140	26111100		40,001.00	40,001.00	0.00	0.00	0.00	0.00	40,001.00
4	38C001	181313M001	111140	26111200		989,788.00	989,788.00	200,000.00	179,960.00	25,253.20	154,706.80	964,534.80
4	38C001	181313M001	111140	27111207		160,021.00	160,021.00	0.00	17,780.00	0.00	17,780.00	160,021.00
4	38C001	181313M001	111140	27211200		141,443.00	141,443.00	0.00	15,715.00	0.00	15,715.00	141,443.00
4	38C001	181313M001	111140	29111100		100,000.00	100,000.00	0.00	20,000.00	0.00	20,000.00	100,000.00
4	38C001	181313M001	111140	29211100		31,018.00	31,018.00	0.00	6,203.00	0.00	6,203.00	31,018.00
4	38C001	181313M001	111140	29411100		300,000.00	586,920.00	0.00	61,600.00	0.00	61,600.00	586,920.00



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SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 31 DE MARZO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	181313M001	111140	29611200		55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
4	38C001	181313M001	111140	31121200		1,557,000.00	1,557,000.00	40,734.00	283,090.00	40,734.00	242,356.00	1,516,266.00
4	38C001	181313M001	111140	31311200		158,819.00	158,819.00	45,609.00	60,000.00	45,609.00	14,391.00	113,210.00
4	38C001	181313M001	111140	31411279		83,712.00	83,712.00	0.00	15,220.00	0.00	15,220.00	83,712.00
4	38C001	181313M001	111140	31711279		299,046.00	299,046.00	0.00	54,372.00	0.00	54,372.00	299,046.00
4	38C001	181313M001	111140	31911200		190,520.00	190,520.00	0.00	0.00	0.00	0.00	190,520.00
4	38C001	181313M001	111140	32211100		13,000,000.00	13,000,000.00	0.00	2,363,638.00	0.00	2,363,638.00	13,000,000.00
4	38C001	181313M001	111140	33411100		500,000.00	213,080.00	0.00	0.00	0.00	0.00	213,080.00
4	38C001	181313M001	111140	33611279		73,200.00	73,200.00	0.00	13,308.00	0.00	13,308.00	73,200.00
4	38C001	181313M001	111140	33811200		1,729,816.00	1,729,816.00	1,725,941.94	314,512.00	0.00	314,512.00	1,729,816.00
4	38C001	181313M001	111140	34111100		60,000.00	60,000.00	0.00	2,000.00	0.00	2,000.00	60,000.00
4	38C001	181313M001	111140	34321200		5,000.00	5,000.00	142.54	5,000.00	142.54	4,857.46	4,857.46
4	38C001	181313M001	111140	34511200		210,915.00	210,915.00	119,096.98	33,696.00	0.00	33,696.00	210,915.00
4	38C001	181313M001	111140	35521100		200,000.00	200,000.00	200,000.00	70,000.00	0.00	70,000.00	200,000.00
4	38C001	181313M001	111140	35811100		3,000,000.00	3,000,000.00	3,000,000.00	545,454.00	0.00	545,454.00	3,000,000.00
4	38C001	181313M001	111140	35911100		385,000.00	385,000.00	200,000.00	56,500.00	0.00	56,500.00	385,000.00
4	38C001	181313M001	111140	37111100		67,835.00	67,835.00	0.00	8,482.00	0.00	8,482.00	67,835.00
4	38C001	181313M001	111140	37211100		6,410.00	6,410.00	440.00	1,000.00	440.00	560.00	5,970.00
4	38C001	181313M001	111140	37221100		120,000.00	120,000.00	0.00	21,819.00	0.00	21,819.00	120,000.00
4	38C001	181313M001	111140	37511100		39,703.00	39,703.00	0.00	39,703.00	0.00	39,703.00	39,703.00
4	38C001	181313M001	111140	37911100		33,500.00	33,500.00	0.00	3,350.00	0.00	3,350.00	33,500.00
4	38C001	181313M001	111140	38311100		1,000,000.00	1,000,000.00	0.00	650,000.00	0.00	650,000.00	1,000,000.00
4	38C001	181313M001	111140	39111100		208,023.00	208,023.00	0.00	108,023.00	0.00	108,023.00	208,023.00
4	38C001	181313M001	111140	39211100		179,732.00	179,732.00	0.00	70,000.00	0.00	70,000.00	179,732.00
4	38C001	181313M001	111140	39511200		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
4	38C001	181313M001	111140	39691225		21,232.00	21,232.00	11,378.32	0.00	0.00	0.00	21,232.00
4	38C001	181313M001	111140	39811200		302,061.00	302,061.00	53,302.00	77,460.00	53,302.00	24,158.00	248,759.00
4	38C001	181313M001	111140	39811208		81,207.00	81,207.00	15,623.00	27,382.00	15,623.00	11,759.00	65,584.00
4	38C001	181313M001	111140	39821100		187,714.00	187,714.00	15,017.00	15,017.00	15,017.00	0.00	172,697.00
4	38C001	181313M001	111140	39821108		27,199.00	27,199.00	0.00	0.00	0.00	0.00	27,199.00
4	38C001	268023E183	111140	11311100		23,259,079.00	23,221,615.00	6,786,054.52	6,833,936.12	6,786,054.52	47,881.60	16,435,560.48
4	38C001	268023E183	111140	11321100		542,239.00	542,239.00	184,639.55	244,681.00	184,639.55	60,041.45	357,599.45
4	38C001	268023E183	111140	12111100		26,255,198.00	26,255,198.00	22,224,132.00	7,377,066.50	7,161,782.50	215,284.00	19,093,415.50
4	38C001	268023E183	111140	12211108		13,459,591.00	13,459,591.00	3,785,834.15	4,473,652.96	3,769,566.15	704,086.81	9,690,024.85
4	38C001	268023E183	111140	12311106		222,871.00	222,871.00	0.00	0.00	0.00	0.00	222,871.00
4	38C001	268023E183	111140	13111100		124,208.00	124,208.00	37,585.70	57,266.00	37,585.70	19,680.30	86,622.30
4	38C001	268023E183	111140	13211100		661,145.00	661,145.00	0.00	0.00	0.00	0.00	661,145.00
4	38C001	268023E183	111140	13231100		4,139,238.00	4,139,238.00	8,115.13	206,961.00	8,115.13	198,845.87	4,131,122.87
4	38C001	268023E183	111140	13231108		1,400,292.00	1,400,292.00	0.00	0.00	0.00	0.00	1,400,292.00
4	38C001	268023E183	111140	13411100		296,358.00	296,358.00	259,076.79	265,000.00	259,076.79	5,923.21	37,281.21
4	38C001	268023E183	111140	14111201		2,375,705.00	2,375,705.00	698,050.63	871,095.00	698,050.63	173,044.37	1,677,654.37
4	38C001	268023E183	111140	14111203		36,601.00	36,601.00	8,736.53	13,421.00	8,736.53	4,684.47	27,864.47
4	38C001	268023E183	111140	14111208		1,197,250.00	1,197,250.00	237,065.00	438,993.00	237,065.00	201,928.00	960,185.00
4	38C001	268023E183	111140	14211201		1,169,414.00	1,169,414.00	206,183.74	220,000.00	206,183.74	13,816.26	963,230.26
4	38C001	268023E183	111140	14211203		27,111.00	27,111.00	6,488.28	9,219.00	6,488.28	2,730.72	20,622.72
4	38C001	268023E183	111140	14311200		1,256,174.00	1,256,174.00	236,098.69	270,000.00	236,098.69	33,901.31	1,020,075.31
4	38C001	268023E183	111140	14411200		1,363,183.00	1,363,183.00	1,209,545.37	337,000.00	234,901.32	102,098.68	1,128,281.68
4	38C001	268023E183	111140	14431200		50,249.00	50,249.00	0.00	8,500.00	0.00	8,500.00	50,249.00
4	38C001	268023E183	111140	15111200		1,607,419.00	1,607,419.00	387,220.48	723,347.00	387,220.48	336,126.52	1,220,198.52
4	38C001	268023E183	111140	15411100		240,700.00	241,065.00	241,065.00	241,065.00	241,065.00	0.00	0.00
4	38C001	268023E183	111140	15411107		706,229.00	706,229.00	0.00	0.00	0.00	0.00	706,229.00
4	38C001	268023E183	111140	15411208		1,318,089.00	1,318,089.00	0.00	0.00	0.00	0.00	1,318,089.00
4	38C001	268023E183	111140	15411218		2,149,897.00	2,149,897.00	0.00	0.00	0.00	0.00	2,149,897.00
4	38C001	268023E183	111140	15421100		16,715.00	16,715.00	3,651.33	16,715.00	3,651.33	13,063.67	13,063.67
4	38C001	268023E183	111140	15431226		111,435.00	111,435.00	0.00	111,435.00	0.00	111,435.00	111,435.00
4	38C001	268023E183	111140	15441100		5,784,694.00	5,784,694.00	1,610,000.00	1,610,000.00	1,610,000.00	0.00	4,174,694.00
4	38C001	268023E183	111140	15451100		46,943.00	46,943.00	13,090.91	22,085.00	13,090.91	8,994.09	33,852.09
4	38C001	268023E183	111140	15451108		37,530.00	37,530.00	9,930.42	17,264.00	9,877.22	7,386.78	27,652.78
4	38C001	268023E183	111140	15451109		698,007.00	698,007.00	187,783.85	319,405.00	187,783.85	131,621.15	510,223.15
4	38C001	268023E183	111140	15451110		119,922.00	119,922.00	26,478.86	55,978.00	26,478.86	29,499.14	93,443.14
4	38C001	268023E183	111140	15461100		333.00	333.00	0.00	333.00	0.00	333.00	333.00
4	38C001	268023E183	111140	15461106		6,964.00	6,964.00	0.00	6,964.00	0.00	6,964.00	6,964.00
4	38C001	268023E183	111140	15461151		1,516,417.00	1,516,417.00	429,774.30	441,497.00	429,774.30	11,722.70	1,086,642.70
4	38C001	268023E183	111140	15471100		89,868.00	89,868.00	0.00	89,868.00	0.00	89,868.00	89,868.00
4	38C001	268023E183	111140	15471108		28,136.00	28,136.00	0.00	28,136.00	0.00	28,136.00	28,136.00
4	38C001	268023E183	111140	15481100		1,636,202.00	1,636,202.00	646,864.49	818,101.00	646,864.49	171,236.51	989,337.51
4	38C001	268023E183	111140	15911100		13,491,491.00	13,426,266.44	3,701,172.93	4,529,345.86	3,701,172.93	828,172.93	9,725,093.51
4	38C001	268023E183	111140	15931100		145,924.00	145,924.00	48,565.16	66,780.00	48,565.16	18,214.84	97,358.84
4	38C001	268023E183	111140	16111143		3,090,883.00	3,090,883.00	0.00	0.00	0.00	0.00	3,090,883.00



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 31 DE MARZO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	268023E183	111140	17111100		19,500.00	19,500.00	0.00	19,500.00	0.00	19,500.00	19,500.00
4	38C001	268023E183	111140	17141100		846,707.00	883,806.00	410,184.89	460,452.00	410,184.89	50,267.11	473,621.11
4	38C001	268023E183	111140	17191106		8,357.00	8,357.00	0.00	8,357.00	0.00	8,357.00	8,357.00
4	38C001	268023E183	111140	21111100		400,000.00	400,000.00	400,000.00	200,000.00	200,000.00	0.00	200,000.00
4	38C001	268023E183	111140	21411100		30,000.00	30,000.00	0.00	12,000.00	0.00	12,000.00	30,000.00
4	38C001	268023E183	111140	21411200		30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
4	38C001	268023E183	111140	21611100		248,148.00	248,148.00	0.00	31,022.00	0.00	31,022.00	248,148.00
4	38C001	268023E183	111140	21711100		400,000.00	400,000.00	0.00	9,000.00	0.00	9,000.00	400,000.00
4	38C001	268023E183	111140	22111100		1,200,000.00	1,200,000.00	1,200,000.00	165,000.00	0.00	165,000.00	1,200,000.00
4	38C001	268023E183	111140	24191100		103,198.00	103,198.00	0.00	20,642.00	0.00	20,642.00	103,198.00
4	38C001	268023E183	111140	24611100		206,790.00	206,790.00	0.00	41,358.00	0.00	41,358.00	206,790.00
4	38C001	268023E183	111140	24711100		206,790.00	206,790.00	0.00	41,358.00	0.00	41,358.00	206,790.00
4	38C001	268023E183	111140	24811100		144,753.00	144,753.00	0.00	28,953.00	0.00	28,953.00	144,753.00
4	38C001	268023E183	111140	24911100		165,432.00	165,432.00	0.00	33,088.00	0.00	33,088.00	165,432.00
4	38C001	268023E183	111140	25311100		100,000.00	100,000.00	0.00	20,000.00	0.00	20,000.00	100,000.00
4	38C001	268023E183	111140	25411100		118,000.00	118,000.00	0.00	23,600.00	0.00	23,600.00	118,000.00
4	38C001	268023E183	111140	25611100		103,395.00	103,395.00	0.00	20,000.00	0.00	20,000.00	103,395.00
4	38C001	268023E183	111140	26111200		228,360.00	228,360.00	200,000.00	38,760.00	20,781.64	17,978.36	207,578.36
4	38C001	268023E183	111140	27211100		80,000.00	80,000.00	0.00	16,000.00	0.00	16,000.00	80,000.00
4	38C001	268023E183	111140	27511100		203,395.00	203,395.00	0.00	40,000.00	0.00	40,000.00	203,395.00
4	38C001	268023E183	111140	29211100		203,395.00	203,395.00	0.00	43,395.00	0.00	43,395.00	203,395.00
4	38C001	268023E183	111140	29411100		600,000.00	600,000.00	0.00	123,000.00	0.00	123,000.00	600,000.00
4	38C001	268023E183	111140	29611100		60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
4	38C001	268023E183	111140	31211100		100,000.00	100,000.00	100,000.00	18,000.00	12,912.20	5,087.80	87,087.80
4	38C001	268023E183	111140	31411279		83,713.00	83,713.00	0.00	15,220.00	0.00	15,220.00	83,713.00
4	38C001	268023E183	111140	31711279		299,046.00	299,046.00	0.00	54,372.00	0.00	54,372.00	299,046.00
4	38C001	268023E183	111140	32911100		2,998,463.00	2,998,463.00	2,998,463.00	960,000.00	0.00	960,000.00	2,998,463.00
4	38C001	268023E183	111140	33611279		76,193.00	76,193.00	0.00	13,852.00	0.00	13,852.00	76,193.00
4	38C001	268023E183	111140	33621100		2,100,000.00	2,100,000.00	2,100,000.00	210,000.00	22,274.18	187,725.82	2,077,275.82
4	38C001	268023E183	111140	33811200		1,729,816.00	1,729,816.00	1,725,941.93	314,512.00	170,425.04	144,086.96	1,559,390.96
4	38C001	268023E183	111140	33911100		6,000,000.00	6,000,000.00	0.00	600,000.00	0.00	600,000.00	6,000,000.00
4	38C001	268023E183	111140	35111100		4,000,000.00	4,000,000.00	0.00	500,000.00	0.00	500,000.00	4,000,000.00
4	38C001	268023E183	111140	35521100		400,000.00	400,000.00	400,000.00	82,000.00	0.00	82,000.00	400,000.00
4	38C001	268023E183	111140	35811100		3,300,000.00	3,300,000.00	3,300,000.00	600,000.00	0.00	600,000.00	3,300,000.00
4	38C001	268023E183	111140	35911100		400,000.00	400,000.00	210,000.00	58,900.00	0.00	58,900.00	400,000.00
4	38C001	268023E183	111140	38311100		2,000,000.00	2,000,000.00	0.00	850,000.00	0.00	850,000.00	2,000,000.00
4	38C001	268023E183	111140	39811200		1,661,337.00	1,661,337.00	213,777.00	330,000.00	213,777.00	116,223.00	1,447,560.00
4	38C001	268023E183	111140	39811208		446,640.00	446,640.00	60,638.00	120,000.00	60,638.00	59,362.00	386,002.00
4	38C001	268023E183	111140	39821100		1,032,431.00	1,097,655.56	82,764.18	147,818.56	82,764.18	65,054.38	1,014,891.38
4	38C001	268023E183	111140	39821108		149,596.00	149,596.00	0.00	0.00	0.00	0.00	149,596.00
4	38C001	268023E183	111140	44191178		5,000,000.00	5,000,000.00	5,000,000.00	1,250,000.00	1,250,000.00	0.00	3,750,000.00
4	38C001	268023S056	111140	11311100		8,457,847.00	8,457,847.00	1,885,735.71	2,541,575.00	1,885,735.71	655,839.29	6,572,111.29
4	38C001	268023S056	111140	11321100		197,178.00	197,178.00	51,804.96	89,162.00	51,804.96	37,357.04	145,373.04
4	38C001	268023S056	111140	12211108		4,894,396.00	4,894,396.00	1,062,209.01	2,202,485.00	1,062,209.01	1,140,275.99	3,832,186.99
4	38C001	268023S056	111140	12311106		81,044.00	81,044.00	0.00	0.00	0.00	0.00	81,044.00
4	38C001	268023S056	111140	13111100		45,166.00	45,166.00	10,545.56	20,328.00	10,545.56	9,782.44	34,620.44
4	38C001	268023S056	111140	13211100		240,416.00	240,416.00	0.00	0.00	0.00	0.00	240,416.00
4	38C001	268023S056	111140	13231100		1,514,781.00	1,514,781.00	0.00	75,739.00	0.00	75,739.00	1,514,781.00
4	38C001	268023S056	111140	13231108		509,197.00	509,197.00	0.00	0.00	0.00	0.00	509,197.00
4	38C001	268023S056	111140	13411100		98,163.00	98,163.00	69,311.24	75,000.00	69,311.24	5,688.76	28,851.76
4	38C001	268023S056	111140	14111201		863,892.00	863,892.00	210,761.39	316,760.00	210,761.39	105,998.61	653,130.61
4	38C001	268023S056	111140	14111203		13,309.00	13,309.00	3,176.27	4,879.00	3,176.27	1,702.73	10,132.73
4	38C001	268023S056	111140	14111208		435,363.00	435,363.00	86,206.10	159,635.00	86,206.10	73,428.90	349,156.90
4	38C001	268023S056	111140	14211201		425,241.00	425,241.00	72,164.31	77,000.00	72,164.31	4,835.69	353,076.69
4	38C001	268023S056	111140	14211203		9,858.00	9,858.00	2,355.32	3,348.00	2,355.32	992.68	7,502.68
4	38C001	268023S056	111140	14211242		0.00	141,057.80	141,057.80	141,057.80	141,057.80	0.00	0.00
4	38C001	268023S056	111140	14311200		456,790.00	456,790.00	78,699.57	90,000.00	78,699.57	11,300.43	378,090.43
4	38C001	268023S056	111140	14311242		0.00	466,226.39	466,226.39	466,226.39	466,226.39	0.00	0.00
4	38C001	268023S056	111140	14411200		495,703.00	495,703.00	439,834.76	82,618.00	57,587.76	25,030.24	438,115.24
4	38C001	268023S056	111140	14431200		18,272.00	18,272.00	0.00	4,000.00	0.00	4,000.00	18,272.00
4	38C001	268023S056	111140	15111200		584,516.00	584,516.00	140,809.61	263,039.00	140,809.61	122,229.39	443,706.39
4	38C001	268023S056	111140	15411100		87,527.00	87,527.00	87,527.00	87,527.00	87,527.00	0.00	0.00
4	38C001	268023S056	111140	15411107		256,810.00	256,810.00	0.00	0.00	0.00	0.00	256,810.00
4	38C001	268023S056	111140	15411208		479,305.00	479,305.00	0.00	0.00	0.00	0.00	479,305.00
4	38C001	268023S056	111140	15411218		781,780.00	781,780.00	0.00	0.00	0.00	0.00	781,780.00
4	38C001	268023S056	111140	15421100		6,078.00	6,078.00	1,024.52	6,078.00	1,024.52	5,053.48	5,053.48
4	38C001	268023S056	111140	15431226		40,522.00	40,522.00	0.00	40,522.00	0.00	40,522.00	40,522.00
4	38C001	268023S056	111140	15441100		2,103,525.00	2,103,525.00	464,688.96	558,525.00	464,688.96	93,836.04	1,638,836.04
4	38C001	268023S056	111140	15451100		17,070.00	17,070.00	3,672.97	8,126.00	3,672.97	4,453.03	13,397.03



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 31 DE MARZO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	268023S056	111140	15451108		13,647.00	13,647.00	2,786.21	6,597.00	2,786.21	3,810.79	10,860.79
4	38C001	268023S056	111140	15451109		253,820.00	253,820.00	52,686.01	116,146.00	52,686.01	63,459.99	201,133.99
4	38C001	268023S056	111140	15451110		43,608.00	43,608.00	7,428.96	20,086.00	7,428.96	12,657.04	36,179.04
4	38C001	268023S056	111140	15461100		121.00	121.00	0.00	121.00	0.00	121.00	121.00
4	38C001	268023S056	111140	15461106		2,532.00	2,532.00	0.00	2,532.00	0.00	2,532.00	2,532.00
4	38C001	268023S056	111140	15461151		551,424.00	551,424.00	120,589.20	162,275.00	120,589.20	41,685.80	430,834.80
4	38C001	268023S056	111140	15471100		32,679.00	32,679.00	0.00	32,679.00	0.00	32,679.00	32,679.00
4	38C001	268023S056	111140	15471108		10,231.00	10,231.00	0.00	10,231.00	0.00	10,231.00	10,231.00
4	38C001	268023S056	111140	15481100		594,982.00	594,982.00	181,501.94	297,491.00	181,501.94	115,989.06	413,480.06
4	38C001	268023S056	111140	15911100		4,905,996.00	4,298,711.81	1,038,450.86	1,600,420.81	1,038,450.86	561,969.95	3,260,260.95
4	38C001	268023S056	111140	15931100		53,063.00	53,063.00	13,626.48	24,921.00	13,626.48	11,294.52	39,436.52
4	38C001	268023S056	111140	16111143		1,123,957.00	1,123,957.00	0.00	0.00	0.00	0.00	1,123,957.00
4	38C001	268023S056	111140	17111100		7,091.00	7,091.00	0.00	7,091.00	0.00	7,091.00	7,091.00
4	38C001	268023S056	111140	17141100		307,893.00	307,893.00	126,353.27	153,945.00	126,353.27	27,591.73	181,539.73
4	38C001	268023S056	111140	17191106		3,039.00	3,039.00	0.00	3,039.00	0.00	3,039.00	3,039.00
4	38C001	268023S056	111140	39811200		604,122.00	604,122.00	90,648.00	134,920.00	90,648.00	44,272.00	513,474.00
4	38C001	268023S056	111140	39811208		162,414.00	162,414.00	24,777.00	44,764.00	24,777.00	19,987.00	137,637.00
4	38C001	268023S056	111140	39821100		375,429.00	375,429.00	30,034.00	30,034.00	30,034.00	0.00	345,395.00
4	38C001	268023S056	111140	39821108		54,398.00	54,398.00	0.00	0.00	0.00	0.00	54,398.00
4	38C001	268023S056	111140	44191177		50,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00
4	38C001	271037P003	111140	11311100		6,343,385.00	6,343,385.00	1,414,301.76	1,903,019.00	1,414,301.76	488,717.24	4,929,083.24
4	38C001	271037P003	111140	11321100		147,883.00	147,883.00	38,853.78	66,549.00	38,853.78	27,695.22	109,029.22
4	38C001	271037P003	111140	12211108		3,670,797.00	3,670,797.00	796,656.73	1,651,866.00	796,656.73	855,209.27	2,874,140.27
4	38C001	271037P003	111140	12311106		60,783.00	60,783.00	0.00	0.00	0.00	0.00	60,783.00
4	38C001	271037P003	111140	13111100		33,874.00	33,874.00	7,909.18	15,249.00	7,909.18	7,339.82	25,964.82
4	38C001	271037P003	111140	13211100		180,312.00	180,312.00	0.00	0.00	0.00	0.00	180,312.00
4	38C001	271037P003	111140	13231100		1,136,085.00	1,136,085.00	0.00	56,804.00	0.00	56,804.00	1,136,085.00
4	38C001	271037P003	111140	13231108		381,898.00	381,898.00	0.00	0.00	0.00	0.00	381,898.00
4	38C001	271037P003	111140	13411100		73,622.00	73,622.00	51,983.43	55,000.00	51,983.43	3,016.57	21,638.57
4	38C001	271037P003	111140	14111201		647,919.00	647,919.00	158,071.88	237,571.00	158,071.88	79,499.12	489,847.12
4	38C001	271037P003	111140	14111203		9,982.00	9,982.00	2,383.78	3,661.00	2,383.78	1,277.22	7,598.22
4	38C001	271037P003	111140	14111208		326,522.00	326,522.00	64,654.43	119,726.00	64,654.43	55,071.57	261,867.57
4	38C001	271037P003	111140	14211201		318,931.00	318,931.00	56,231.93	60,000.00	56,231.93	3,768.07	262,699.07
4	38C001	271037P003	111140	14211203		7,393.00	7,393.00	1,759.04	2,503.00	1,759.04	743.96	5,633.96
4	38C001	271037P003	111140	14311200		342,593.00	342,593.00	78,699.57	90,000.00	78,699.57	11,300.43	263,893.43
4	38C001	271037P003	111140	14311242		0.00	432,843.14	432,843.14	432,843.14	432,843.14	0.00	0.00
4	38C001	271037P003	111140	14411200		371,777.00	371,777.00	329,875.85	61,967.00	43,193.26	18,773.74	328,583.74
4	38C001	271037P003	111140	14431200		13,704.00	13,704.00	0.00	3,000.00	0.00	3,000.00	13,704.00
4	38C001	271037P003	111140	15111200		438,387.00	438,387.00	105,605.87	197,277.00	105,605.87	91,671.13	332,781.13
4	38C001	271037P003	111140	15411100		65,645.00	65,645.00	65,645.00	65,645.00	65,645.00	0.00	0.00
4	38C001	271037P003	111140	15411107		192,607.00	192,607.00	0.00	0.00	0.00	0.00	192,607.00
4	38C001	271037P003	111140	15411208		359,479.00	359,479.00	0.00	0.00	0.00	0.00	359,479.00
4	38C001	271037P003	111140	15411218		586,335.00	586,335.00	0.00	0.00	0.00	0.00	586,335.00
4	38C001	271037P003	111140	15421100		4,558.00	4,558.00	768.39	4,558.00	768.39	3,789.61	3,789.61
4	38C001	271037P003	111140	15431226		30,391.00	30,391.00	0.00	30,391.00	0.00	30,391.00	30,391.00
4	38C001	271037P003	111140	15441100		1,577,644.00	1,577,644.00	348,516.68	418,895.00	348,516.68	70,378.32	1,229,127.32
4	38C001	271037P003	111140	15451100		12,802.00	12,802.00	2,754.72	5,842.00	2,754.72	3,087.28	10,047.28
4	38C001	271037P003	111140	15451108		10,235.00	10,235.00	2,089.66	5,077.00	2,089.66	2,987.34	8,145.34
4	38C001	271037P003	111140	15451109		190,365.00	190,365.00	39,514.46	86,113.00	39,514.46	46,598.54	150,850.54
4	38C001	271037P003	111140	15451110		32,706.00	32,706.00	5,571.72	14,816.00	5,571.72	9,244.28	27,134.28
4	38C001	271037P003	111140	15461100		91.00	91.00	0.00	91.00	0.00	91.00	91.00
4	38C001	271037P003	111140	15461106		1,899.00	1,899.00	0.00	1,899.00	0.00	1,899.00	1,899.00
4	38C001	271037P003	111140	15461151		413,568.00	413,568.00	90,441.90	120,956.00	90,441.90	30,514.10	323,126.10
4	38C001	271037P003	111140	15471100		24,509.00	24,509.00	0.00	24,509.00	0.00	24,509.00	24,509.00
4	38C001	271037P003	111140	15471108		7,673.00	7,673.00	0.00	7,673.00	0.00	7,673.00	7,673.00
4	38C001	271037P003	111140	15481100		446,237.00	446,237.00	136,126.46	223,119.00	136,126.46	86,992.54	310,110.54
4	38C001	271037P003	111140	15911100		3,679,497.00	3,246,653.86	778,838.12	1,222,937.86	778,838.12	444,099.74	2,467,815.74
4	38C001	271037P003	111140	15931100		39,797.00	39,797.00	10,219.84	18,947.00	10,219.84	8,727.16	29,577.16
4	38C001	271037P003	111140	16111143		842,968.00	842,968.00	0.00	0.00	0.00	0.00	842,968.00
4	38C001	271037P003	111140	17111100		5,318.00	5,318.00	0.00	5,318.00	0.00	5,318.00	5,318.00
4	38C001	271037P003	111140	17141100		230,920.00	230,920.00	53,110.00	53,110.00	53,110.00	0.00	177,810.00
4	38C001	271037P003	111140	17191106		2,279.00	2,279.00	0.00	2,279.00	0.00	2,279.00	2,279.00
4	38C001	271037P003	111140	21111100		200,000.00	200,000.00	200,000.00	100,000.00	100,000.00	0.00	100,000.00
4	38C001	271037P003	111140	21411100		50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	50,000.00
4	38C001	271037P003	111140	21411200		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
4	38C001	271037P003	111140	21611100		150,000.00	150,000.00	0.00	18,750.00	0.00	18,750.00	150,000.00
4	38C001	271037P003	111140	21711100		50,000.00	50,000.00	0.00	500.00	0.00	500.00	50,000.00
4	38C001	271037P003	111140	24611100		41,358.00	41,358.00	0.00	8,274.00	0.00	8,274.00	41,358.00
4	38C001	271037P003	111140	24711100		10,339.00	10,339.00	0.00	2,071.00	0.00	2,071.00	10,339.00



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 31 DE MARZO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	271037P003	111140	24911100		20,679.00	20,679.00	0.00	4,139.00	0.00	4,139.00	20,679.00
4	38C001	271037P003	111140	25411100		2,067.00	2,067.00	0.00	1,000.00	0.00	1,000.00	2,067.00
4	38C001	271037P003	111140	25611100		41,358.00	41,358.00	0.00	8,274.00	0.00	8,274.00	41,358.00
4	38C001	271037P003	111140	26111100		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
4	38C001	271037P003	111140	29211100		31,016.00	31,016.00	0.00	6,203.00	0.00	6,203.00	31,016.00
4	38C001	271037P003	111140	33611279		70,000.00	70,000.00	0.00	12,726.00	0.00	12,726.00	70,000.00
4	38C001	271037P003	111140	33811200		1,729,815.00	1,729,815.00	1,725,940.93	314,510.00	170,425.04	144,084.96	1,559,389.96
4	38C001	271037P003	111140	35811100		1,001,059.00	1,001,059.00	1,001,059.00	182,010.00	0.00	182,010.00	1,001,059.00
4	38C001	271037P003	111140	39811200		453,092.00	453,092.00	83,941.00	121,190.00	83,941.00	37,249.00	369,151.00
4	38C001	271037P003	111140	39811208		121,810.00	121,810.00	16,966.00	31,073.00	16,966.00	14,107.00	104,844.00
4	38C001	271037P003	111140	39821100		281,572.00	281,572.00	22,525.00	22,525.00	22,525.00	0.00	259,047.00
4	38C001	271037P003	111140	39821108		40,799.00	40,799.00	0.00	0.00	0.00	0.00	40,799.00
						305,541,677.00	305,541,677.00	87,545,300.27	67,740,187.00	45,181,685.58	22,558,501.42	260,359,991.42