



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	172002N001	111140	25411100		200,000.00	200,000.00	0.00	160,000.00	0.00	160,000.00	200,000.00
4	38C001	172002N001	111140	33621100		600,000.00	600,000.00	600,000.00	240,000.00	0.00	240,000.00	600,000.00
4	38C001	181298M002	111140	79211189		3,084,303.00	3,084,303.00	0.00	0.00	0.00	0.00	3,084,303.00
4	38C001	181298M002	111140	799911A5		100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
4	38C001	181298M002	111140	799911A6		200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
4	38C001	181313M001	111140	11311100		4,229,004.00	4,116,314.61	1,880,747.99	2,847,614.61	1,880,747.99	966,866.62	2,235,566.62
4	38C001	181313M001	111140	11321100		98,589.00	98,589.00	52,611.54	69,227.00	52,611.54	16,615.46	45,977.46
4	38C001	181313M001	111140	12211108		2,447,198.00	2,447,198.00	1,090,762.97	1,713,044.00	1,090,762.97	622,281.03	1,356,435.03
4	38C001	181313M001	111140	12311106		40,522.00	40,522.00	0.00	0.00	0.00	0.00	40,522.00
4	38C001	181313M001	111140	13111100		22,583.00	22,583.00	10,562.56	15,922.00	10,562.56	5,359.44	12,020.44
4	38C001	181313M001	111140	13211100		120,208.00	120,208.00	51,907.75	120,208.00	51,907.75	68,300.25	68,300.25
4	38C001	181313M001	111140	13231100		783,799.00	783,799.00	0.00	39,189.00	0.00	39,189.00	783,799.00
4	38C001	181313M001	111140	13231108		254,598.00	254,598.00	0.00	0.00	0.00	0.00	254,598.00
4	38C001	181313M001	111140	13411100		22,675.00	135,364.39	135,364.39	135,364.39	135,364.39	0.00	0.00
4	38C001	181313M001	111140	14111201		431,946.00	431,946.00	237,524.30	287,961.00	237,524.30	50,436.70	194,421.70
4	38C001	181313M001	111140	14111203		6,654.00	6,654.00	3,798.53	4,434.00	3,798.53	635.47	2,855.47
4	38C001	181313M001	111140	14111208		217,681.00	217,681.00	99,801.21	145,121.00	99,801.21	45,319.79	117,879.79
4	38C001	181313M001	111140	14111242		0.00	100,333.64	0.00	100,333.64	0.00	100,333.64	100,333.64
4	38C001	181313M001	111140	14211201		212,620.00	212,620.00	80,683.23	128,620.00	80,683.23	47,936.77	131,936.77
4	38C001	181313M001	111140	14211203		4,929.00	4,929.00	2,806.04	3,294.00	2,806.04	487.96	2,122.96
4	38C001	181313M001	111140	14211242		0.00	290,616.03	290,616.03	290,616.03	290,616.03	0.00	0.00
4	38C001	181313M001	111140	14311200		228,395.00	228,395.00	140,417.51	228,395.00	140,417.51	87,977.49	87,977.49
4	38C001	181313M001	111140	14411200		247,851.00	247,851.00	219,916.94	123,927.00	62,995.64	60,931.36	184,855.36
4	38C001	181313M001	111140	14431200		9,136.00	9,136.00	8,945.43	5,044.00	3,205.36	1,838.64	5,930.64
4	38C001	181313M001	111140	15111200		292,258.00	292,258.00	127,369.73	204,586.00	127,369.73	77,216.27	164,888.27
4	38C001	181313M001	111140	15411100		43,763.00	43,763.00	43,763.00	43,763.00	43,763.00	0.00	0.00
4	38C001	181313M001	111140	15411107		128,405.00	128,405.00	0.00	0.00	0.00	0.00	128,405.00
4	38C001	181313M001	111140	15411208		239,652.00	239,652.00	0.00	0.00	0.00	0.00	239,652.00
4	38C001	181313M001	111140	15411218		390,890.00	390,890.00	0.00	0.00	0.00	0.00	390,890.00
4	38C001	181313M001	111140	15421100		3,039.00	3,039.00	1,024.52	3,039.00	1,024.52	2,014.48	2,014.48
4	38C001	181313M001	111140	15431226		20,261.00	20,261.00	8,103.69	20,261.00	8,103.69	12,157.31	12,157.31
4	38C001	181313M001	111140	15441100		1,051,762.00	1,051,762.00	507,433.70	552,180.00	507,433.70	44,746.30	544,328.30
4	38C001	181313M001	111140	15451100		8,535.00	8,535.00	3,681.05	6,199.00	3,681.05	2,517.95	4,853.95
4	38C001	181313M001	111140	15451108		6,823.00	6,823.00	2,859.33	5,118.00	2,859.33	2,258.67	3,963.67
4	38C001	181313M001	111140	15451109		126,910.00	126,910.00	52,491.79	89,804.00	52,491.79	37,312.21	74,418.21
4	38C001	181313M001	111140	15451110		21,804.00	21,804.00	6,658.80	15,994.00	6,658.80	9,335.20	15,145.20
4	38C001	181313M001	111140	15461100		60.00	60.00	60.00	60.00	60.00	0.00	0.00
4	38C001	181313M001	111140	15461106		1,266.00	1,266.00	0.00	1,266.00	0.00	1,266.00	1,266.00
4	38C001	181313M001	111140	15461151		275,712.00	275,712.00	120,357.00	158,335.00	120,357.00	37,978.00	155,355.00
4	38C001	181313M001	111140	15471100		16,339.00	16,339.00	14,350.00	16,339.00	14,350.00	1,989.00	1,989.00
4	38C001	181313M001	111140	15471108		5,115.00	5,115.00	5,115.00	5,115.00	5,115.00	0.00	0.00
4	38C001	181313M001	111140	15481100		297,491.00	297,491.00	297,491.00	297,491.00	297,491.00	0.00	0.00
4	38C001	181313M001	111140	15491100		2,452,998.00	2,162,381.97	1,044,602.58	1,428,538.97	1,044,602.58	383,936.39	1,117,779.39
4	38C001	181313M001	111140	15931100		26,531.00	26,531.00	13,570.30	19,596.00	13,570.30	6,025.70	12,960.70
4	38C001	181313M001	111140	16111143		561,981.00	561,981.00	0.00	0.00	0.00	0.00	561,981.00
4	38C001	181313M001	111140	17111100		3,545.00	3,545.00	103.20	3,545.00	103.20	3,441.80	3,441.80
4	38C001	181313M001	111140	17141100		153,946.00	153,946.00	102,984.36	146,245.00	102,984.36	43,260.64	50,961.64
4	38C001	181313M001	111140	17191106		1,519.00	1,519.00	0.00	1,519.00	0.00	1,519.00	1,519.00
4	38C001	181313M001	111140	21111100		450,000.00	450,000.00	450,000.00	450,000.00	449,960.18	39.82	39.82
4	38C001	181313M001	111140	21111200		500,000.00	500,000.00	472,259.20	250,000.00	236,129.60	13,870.40	263,870.40
4	38C001	181313M001	111140	21411100		30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00
4	38C001	181313M001	111140	21411200		90,000.00	90,000.00	75,762.33	38,000.00	0.00	38,000.00	90,000.00
4	38C001	181313M001	111140	21511100		2,000.00	2,000.00	1,131.75	2,000.00	1,131.75	868.25	868.25
4	38C001	181313M001	111140	21611100		268,827.00	179,396.00	100,800.00	50,400.00	37,800.00	12,600.00	141,596.00
4	38C001	181313M001	111140	21711100		150,000.00	150,000.00	0.00	50,000.00	0.00	50,000.00	150,000.00
4	38C001	181313M001	111140	22111100		500,000.00	500,000.00	244,878.45	212,000.00	79,433.45	132,566.55	420,566.55
4	38C001	181313M001	111140	24191100		0.00	42,513.00	0.00	42,513.00	0.00	42,513.00	42,513.00
4	38C001	181313M001	111140	24611100		165,432.00	165,432.00	0.00	132,346.00	0.00	132,346.00	165,432.00
4	38C001	181313M001	111140	24711100		10,339.00	10,339.00	0.00	8,272.00	0.00	8,272.00	10,339.00
4	38C001	181313M001	111140	24811100		41,397.00	41,397.00	0.00	33,118.00	0.00	33,118.00	41,397.00
4	38C001	181313M001	111140	24911100		20,679.00	67,597.00	0.00	58,046.00	0.00	58,046.00	67,597.00
4	38C001	181313M001	111140	25311100		20,679.00	20,679.00	0.00	16,544.00	0.00	16,544.00	20,679.00
4	38C001	181313M001	111140	25411100		2,067.00	2,067.00	0.00	2,067.00	0.00	2,067.00	2,067.00
4	38C001	181313M001	111140	25611100		41,358.00	41,358.00	0.00	33,087.00	0.00	33,087.00	41,358.00
4	38C001	181313M001	111140	26111100		40,001.00	40,001.00	0.00	40,001.00	0.00	40,001.00	40,001.00
4	38C001	181313M001	111140	26111200		989,788.00	468,761.44	200,000.00	122,293.32	122,293.32	0.00	346,468.12
4	38C001	181313M001	111140	27111207		160,021.00	160,021.00	0.00	71,120.00	0.00	71,120.00	160,021.00
4	38C001	181313M001	111140	27211200		141,443.00	141,443.00	0.00	62,860.00	0.00	62,860.00	141,443.00
4	38C001	181313M001	111140	29111100		100,000.00	100,000.00	0.00	80,000.00	0.00	80,000.00	100,000.00
4	38C001	181313M001	111140	29211100		31,018.00	31,018.00	0.00	24,815.00	0.00	24,815.00	31,018.00



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SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	181313M001	111140	29411100		300,000.00	586,920.00	0.00	454,688.00	0.00	454,688.00	586,920.00
4	38C001	181313M001	111140	29611200		55,000.00	55,000.00	23,670.38	18,000.00	0.00	18,000.00	55,000.00
4	38C001	181313M001	111140	31121200		1,557,000.00	1,557,000.00	86,490.00	707,725.00	86,490.00	621,235.00	1,470,510.00
4	38C001	181313M001	111140	31311200		158,819.00	158,819.00	71,367.00	90,000.00	71,367.00	18,633.00	87,452.00
4	38C001	181313M001	111140	31411279		83,712.00	83,712.00	75,964.80	38,050.00	33,477.12	4,572.88	50,234.88
4	38C001	181313M001	111140	31711279		299,046.00	299,046.00	271,844.76	135,930.00	117,989.94	17,940.06	181,056.06
4	38C001	181313M001	111140	31911200		190,520.00	148,695.25	0.00	15,175.25	0.00	15,175.25	148,695.25
4	38C001	181313M001	111140	32211100		13,000,000.00	13,000,000.00	662,002.49	5,909,092.00	0.00	5,909,092.00	13,000,000.00
4	38C001	181313M001	111140	33411100		500,000.00	213,080.00	0.00	0.00	0.00	0.00	213,080.00
4	38C001	181313M001	111140	33611279		73,200.00	594,226.56	73,200.00	360,876.68	0.00	360,876.68	594,226.56
4	38C001	181313M001	111140	33811200		1,729,816.00	1,729,816.00	1,725,941.94	786,280.00	525,070.32	261,209.68	1,204,745.68
4	38C001	181313M001	111140	34111100		60,000.00	60,000.00	0.00	18,000.00	0.00	18,000.00	60,000.00
4	38C001	181313M001	111140	34321200		5,000.00	5,000.00	475.13	5,000.00	475.13	4,524.87	4,524.87
4	38C001	181313M001	111140	34511200		210,915.00	230,431.93	230,431.93	112,285.93	95,841.34	16,444.59	134,590.59
4	38C001	181313M001	111140	35521100		200,000.00	200,000.00	200,000.00	141,362.00	70,000.00	71,362.00	130,000.00
4	38C001	181313M001	111140	35811100		3,000,000.00	3,000,000.00	3,000,000.00	1,363,635.00	818,181.00	545,454.00	2,181,819.00
4	38C001	181313M001	111140	35911100		385,000.00	337,970.54	200,000.00	118,970.54	82,470.54	36,500.00	255,500.00
4	38C001	181313M001	111140	37111100		67,835.00	67,835.00	0.00	33,919.00	0.00	33,919.00	67,835.00
4	38C001	181313M001	111140	37211100		6,410.00	6,410.00	1,756.00	4,000.00	1,756.00	2,244.00	4,654.00
4	38C001	181313M001	111140	37221100		120,000.00	120,000.00	37,600.00	54,546.00	37,600.00	16,946.00	82,400.00
4	38C001	181313M001	111140	37511100		39,703.00	39,703.00	0.00	39,703.00	0.00	39,703.00	39,703.00
4	38C001	181313M001	111140	37911100		33,500.00	33,500.00	0.00	13,400.00	0.00	13,400.00	33,500.00
4	38C001	181313M001	111140	38311100		1,000,000.00	1,000,000.00	0.00	845,000.00	0.00	845,000.00	1,000,000.00
4	38C001	181313M001	111140	39111100		208,023.00	208,023.00	0.00	208,023.00	0.00	208,023.00	208,023.00
4	38C001	181313M001	111140	39211100		179,732.00	126,427.82	36,536.00	53,271.82	36,536.00	16,735.82	89,891.82
4	38C001	181313M001	111140	39511200		15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
4	38C001	181313M001	111140	39691225		21,232.00	43,539.82	32,610.32	22,307.82	4,740.95	17,566.87	38,798.87
4	38C001	181313M001	111140	39811200		302,061.00	302,061.00	116,960.00	159,840.00	116,960.00	42,880.00	185,101.00
4	38C001	181313M001	111140	39811208		81,207.00	81,207.00	34,464.00	49,528.00	34,464.00	15,064.00	46,743.00
4	38C001	181313M001	111140	39821100		187,714.00	187,714.00	16,423.02	20,648.00	16,423.02	4,224.98	171,290.98
4	38C001	181313M001	111140	39821108		27,199.00	27,199.00	555.86	2,000.00	555.86	1,444.14	26,643.14
4	38C001	268023E183	111140	11311100		23,259,079.00	23,125,648.18	13,499,631.67	13,715,690.30	13,430,843.29	284,847.01	9,694,804.89
4	38C001	268023E183	111140	11321100		542,239.00	542,239.00	375,018.96	380,238.00	375,018.96	5,219.04	167,220.04
4	38C001	268023E183	111140	12111100		26,255,198.00	26,255,198.00	22,224,132.00	14,785,110.50	14,244,965.50	540,145.00	12,010,232.50
4	38C001	268023E183	111140	12211108		13,459,591.00	13,459,591.00	7,677,465.23	7,838,548.96	7,661,197.23	177,351.73	5,798,393.77
4	38C001	268023E183	111140	12311106		222,871.00	222,871.00	0.00	0.00	0.00	0.00	222,871.00
4	38C001	268023E183	111140	13111100		124,208.00	124,208.00	75,290.52	88,317.00	75,290.52	13,026.48	48,917.48
4	38C001	268023E183	111140	13211100		661,145.00	661,145.00	369,993.62	661,145.00	369,993.62	291,151.38	291,151.38
4	38C001	268023E183	111140	13231100		4,139,238.00	4,139,238.00	37,259.77	206,961.00	37,259.77	169,701.23	4,101,978.23
4	38C001	268023E183	111140	13231108		1,400,292.00	1,400,292.00	0.00	0.00	0.00	0.00	1,400,292.00
4	38C001	268023E183	111140	13411100		296,358.00	296,358.00	296,358.00	296,358.00	296,358.00	0.00	0.00
4	38C001	268023E183	111140	14111201		2,375,705.00	2,375,705.00	1,404,091.12	1,583,805.00	1,404,091.12	179,713.88	971,613.88
4	38C001	268023E183	111140	14111203		36,601.00	36,601.00	20,903.59	24,401.00	20,903.59	3,497.41	15,697.41
4	38C001	268023E183	111140	14111208		1,197,250.00	1,197,250.00	548,906.27	798,165.00	548,906.27	249,258.73	648,343.73
4	38C001	268023E183	111140	14111242		0.00	97,954.71	0.00	97,954.71	0.00	97,954.71	97,954.71
4	38C001	268023E183	111140	14211201		1,169,414.00	1,169,414.00	412,797.90	660,000.00	412,797.90	247,202.10	756,616.10
4	38C001	268023E183	111140	14211203		27,111.00	27,111.00	15,493.06	18,165.00	15,493.06	2,671.94	11,617.94
4	38C001	268023E183	111140	14311200		1,256,174.00	1,256,174.00	473,909.06	810,000.00	473,909.06	336,090.94	782,264.94
4	38C001	268023E183	111140	14411200		1,363,183.00	1,363,183.00	1,209,545.37	837,000.00	577,470.37	259,529.63	785,712.63
4	38C001	268023E183	111140	14431200		50,249.00	50,249.00	49,200.87	25,248.00	21,801.91	3,446.09	28,447.09
4	38C001	268023E183	111140	15111200		1,607,419.00	1,607,419.00	964,775.99	1,125,199.00	964,775.99	160,423.01	642,643.01
4	38C001	268023E183	111140	15411100		240,700.00	241,065.00	241,065.00	241,065.00	241,065.00	0.00	0.00
4	38C001	268023E183	111140	15411107		706,229.00	706,229.00	0.00	0.00	0.00	0.00	706,229.00
4	38C001	268023E183	111140	15411208		1,318,089.00	1,318,089.00	0.00	0.00	0.00	0.00	1,318,089.00
4	38C001	268023E183	111140	15411218		2,149,897.00	2,149,897.00	0.00	0.00	0.00	0.00	2,149,897.00
4	38C001	268023E183	111140	15421100		16,715.00	16,715.00	7,302.66	16,715.00	7,302.66	9,412.34	9,412.34
4	38C001	268023E183	111140	15431226		111,435.00	111,435.00	44,570.14	111,435.00	44,570.14	66,864.86	66,864.86
4	38C001	268023E183	111140	15441100		5,784,694.00	5,784,694.00	3,200,000.00	3,200,000.00	3,200,000.00	0.00	2,584,694.00
4	38C001	268023E183	111140	15451100		46,943.00	46,943.00	26,344.83	33,820.00	26,331.53	7,488.47	20,611.47
4	38C001	268023E183	111140	15451108		37,530.00	37,530.00	20,097.08	26,645.00	20,043.88	6,601.12	17,486.12
4	38C001	268023E183	111140	15451109		698,007.00	698,007.00	374,169.79	493,906.00	374,169.79	119,736.21	323,837.21
4	38C001	268023E183	111140	15451110		119,922.00	119,922.00	50,451.68	85,958.00	50,451.68	35,506.32	69,470.32
4	38C001	268023E183	111140	15461100		333.00	1,719.50	1,719.50	1,719.50	1,719.50	0.00	0.00
4	38C001	268023E183	111140	15461106		6,964.00	6,964.00	5,000.00	6,964.00	5,000.00	1,964.00	1,964.00
4	38C001	268023E183	111140	15461151		1,516,417.00	1,516,417.00	857,893.50	868,851.00	857,893.50	10,957.50	658,523.50
4	38C001	268023E183	111140	15471100		89,868.00	89,868.00	85,892.87	89,868.00	85,892.87	3,975.13	3,975.13
4	38C001	268023E183	111140	15471108		28,136.00	28,136.00	28,136.00	28,136.00	28,136.00	0.00	0.00
4	38C001	268023E183	111140	15481100		1,636,202.00	1,730,782.32	1,730,782.32	1,730,782.32	1,730,782.32	0.00	0.00
4	38C001	268023E183	111140	15911100		13,491,491.00	13,426,266.44	7,446,009.57	7,902,216.86	7,446,009.57	456,207.29	5,980,256.87
4	38C001	268023E183	111140	15931100		145,924.00	145,924.00	96,728.57	103,260.00	96,728.57	6,531.43	49,195.43



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	268023E183	111140	16111143		3,090,883.00	3,090,883.00	0.00	0.00	0.00	0.00	3,090,883.00
4	38C001	268023E183	111140	17111100		19,500.00	19,500.00	735.60	19,500.00	735.60	18,764.40	18,764.40
4	38C001	268023E183	111140	17141100		846,707.00	883,806.00	743,253.14	841,470.00	743,253.14	98,216.86	140,552.86
4	38C001	268023E183	111140	17191106		8,357.00	8,357.00	5,000.00	8,357.00	5,000.00	3,357.00	3,357.00
4	38C001	268023E183	111140	21111100		400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	0.00	0.00
4	38C001	268023E183	111140	21411100		30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00
4	38C001	268023E183	111140	21411200		30,000.00	30,000.00	25,254.12	12,668.00	0.00	12,668.00	30,000.00
4	38C001	268023E183	111140	21611100		248,148.00	125,066.00	84,040.00	42,020.00	28,875.02	13,144.98	96,190.98
4	38C001	268023E183	111140	21711100		400,000.00	400,000.00	0.00	127,000.00	0.00	127,000.00	400,000.00
4	38C001	268023E183	111140	22111100		1,200,000.00	1,200,000.00	1,200,000.00	510,000.00	208,584.38	301,415.62	991,415.62
4	38C001	268023E183	111140	24191100		103,198.00	143,198.00	0.00	102,559.00	0.00	102,559.00	143,198.00
4	38C001	268023E183	111140	24211100		0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
4	38C001	268023E183	111140	24611100		206,790.00	350,140.00	0.00	303,782.00	0.00	303,782.00	350,140.00
4	38C001	268023E183	111140	24711100		206,790.00	206,790.00	0.00	165,432.00	0.00	165,432.00	206,790.00
4	38C001	268023E183	111140	24811100		144,753.00	144,753.00	0.00	115,803.00	0.00	115,803.00	144,753.00
4	38C001	268023E183	111140	24911100		165,432.00	198,514.00	0.00	149,402.00	0.00	149,402.00	198,514.00
4	38C001	268023E183	111140	25311100		100,000.00	100,000.00	0.00	80,000.00	0.00	80,000.00	100,000.00
4	38C001	268023E183	111140	25411100		118,000.00	118,000.00	0.00	94,400.00	0.00	94,400.00	118,000.00
4	38C001	268023E183	111140	25611100		103,395.00	103,395.00	0.00	80,000.00	0.00	80,000.00	103,395.00
4	38C001	268023E183	111140	26111200		228,360.00	228,360.00	200,000.00	101,040.00	20,781.64	80,258.36	207,578.36
4	38C001	268023E183	111140	27211100		80,000.00	80,000.00	0.00	64,000.00	0.00	64,000.00	80,000.00
4	38C001	268023E183	111140	27511100		203,395.00	203,395.00	0.00	160,000.00	0.00	160,000.00	203,395.00
4	38C001	268023E183	111140	29211100		203,395.00	60,045.00	0.00	20,045.00	0.00	20,045.00	60,045.00
4	38C001	268023E183	111140	29411100		600,000.00	600,000.00	0.00	474,000.00	0.00	474,000.00	600,000.00
4	38C001	268023E183	111140	29611100		60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00
4	38C001	268023E183	111140	31211100		100,000.00	100,000.00	100,000.00	46,000.00	27,946.05	18,053.95	72,053.95
4	38C001	268023E183	111140	31411279		83,713.00	83,713.00	75,965.72	38,050.00	35,171.16	2,878.84	48,541.84
4	38C001	268023E183	111140	31711279		299,046.00	299,046.00	271,844.76	135,930.00	84,167.92	51,762.08	214,878.08
4	38C001	268023E183	111140	32911100		2,998,463.00	2,998,463.00	2,998,463.00	2,060,000.00	686,202.06	1,373,797.94	2,312,260.94
4	38C001	268023E183	111140	33311100		0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
4	38C001	268023E183	111140	33611279		76,193.00	76,193.00	76,193.00	34,630.00	0.00	34,630.00	76,193.00
4	38C001	268023E183	111140	33621100		2,100,000.00	2,100,000.00	2,100,000.00	840,000.00	542,422.03	297,577.97	1,557,577.97
4	38C001	268023E183	111140	33811200		1,729,816.00	1,729,816.00	1,725,941.93	786,280.00	695,301.13	90,978.87	1,034,514.87
4	38C001	268023E183	111140	33911100		6,000,000.00	4,000,000.00	0.00	400,000.00	0.00	400,000.00	4,000,000.00
4	38C001	268023E183	111140	35111100		4,000,000.00	4,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	4,000,000.00
4	38C001	268023E183	111140	35521100		400,000.00	400,000.00	400,000.00	199,000.00	57,060.83	141,939.17	342,939.17
4	38C001	268023E183	111140	35811100		3,300,000.00	3,300,000.00	3,300,000.00	1,500,000.00	761,790.00	738,210.00	2,538,210.00
4	38C001	268023E183	111140	35911100		400,000.00	302,045.29	210,000.00	74,645.29	64,510.96	10,134.33	237,534.33
4	38C001	268023E183	111140	38311100		2,000,000.00	2,000,000.00	0.00	1,356,250.00	0.00	1,356,250.00	2,000,000.00
4	38C001	268023E183	111140	39811200		1,661,337.00	1,661,337.00	566,258.00	810,000.00	566,258.00	243,742.00	1,095,079.00
4	38C001	268023E183	111140	39811208		446,640.00	446,640.00	173,765.00	261,206.00	173,765.00	87,441.00	272,875.00
4	38C001	268023E183	111140	39821100		1,032,431.00	1,097,655.56	160,587.30	178,790.56	160,587.30	18,203.26	937,068.26
4	38C001	268023E183	111140	39821108		149,596.00	149,596.00	3,962.09	8,000.00	3,962.09	4,037.91	145,633.91
4	38C001	268023E183	111140	44191178		5,000,000.00	5,000,000.00	5,000,000.00	3,125,000.00	3,125,000.00	0.00	1,875,000.00
4	38C001	268023E183	111142	36111183		0.00	14,285,000.00	0.00	0.00	0.00	0.00	14,285,000.00
4	38C001	268023E183	25A243	21111100		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
4	38C001	268023E183	25A243	21611100		0.00	145,715.00	0.00	0.00	0.00	0.00	145,715.00
4	38C001	268023E183	25A243	22111100		0.00	17,655.00	0.00	0.00	0.00	0.00	17,655.00
4	38C001	268023E183	25A243	25211100		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
4	38C001	268023E183	25A243	25411100		0.00	7,620.00	0.00	0.00	0.00	0.00	7,620.00
4	38C001	268023E183	25A243	27111100		0.00	103,800.00	0.00	0.00	0.00	0.00	103,800.00
4	38C001	268023E183	25A243	27511100		0.00	39,435.00	0.00	0.00	0.00	0.00	39,435.00
4	38C001	268023E183	25A243	33911100		0.00	517,700.00	0.00	0.00	0.00	0.00	517,700.00
4	38C001	268023E183	25A843	33311100		0.00	1,340,598.00	0.00	191,514.00	0.00	191,514.00	1,340,598.00
4	38C001	268023E183	25A843	33411100		0.00	620,000.00	0.00	0.00	0.00	0.00	620,000.00
4	38C001	268023E183	25A843	33621100		0.00	952,600.00	0.00	0.00	0.00	0.00	952,600.00
4	38C001	268023E183	25A843	33911100		0.00	9,186,000.00	0.00	1,904,000.00	0.00	1,904,000.00	9,186,000.00
4	38C001	268023E183	25A843	35111100		0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
4	38C001	268023E183	25A843	38311100		0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
4	38C001	268023E183	25U743	33911100		0.00	1,520,000.00	0.00	407,800.00	0.00	407,800.00	1,520,000.00
4	38C001	268023S056	111140	11311100		8,457,847.00	8,457,847.00	3,761,494.50	5,078,927.00	3,761,494.50	1,317,432.50	4,696,352.50
4	38C001	268023S056	111140	11321100		197,178.00	197,178.00	105,223.00	138,454.00	105,223.00	33,231.00	91,955.00
4	38C001	268023S056	111140	12211108		4,894,396.00	4,894,396.00	2,154,151.17	3,426,082.00	2,154,151.17	1,271,930.83	2,740,244.83
4	38C001	268023S056	111140	12311106		81,044.00	81,044.00	0.00	0.00	0.00	0.00	81,044.00
4	38C001	268023S056	111140	13111100		45,166.00	45,166.00	21,125.06	31,618.00	21,125.06	10,492.94	24,040.94
4	38C001	268023S056	111140	13211100		240,416.00	240,416.00	103,815.50	240,416.00	103,815.50	136,600.50	136,600.50
4	38C001	268023S056	111140	13231100		1,514,781.00	1,514,781.00	0.00	75,739.00	0.00	75,739.00	1,514,781.00
4	38C001	268023S056	111140	13231108		509,197.00	509,197.00	0.00	0.00	0.00	0.00	509,197.00
4	38C001	268023S056	111140	13411100		98,163.00	98,163.00	98,163.00	98,163.00	98,163.00	0.00	0.00
4	38C001	268023S056	111140	14111201		863,892.00	863,892.00	475,052.44	575,927.00	475,052.44	100,874.56	388,839.56



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	268023S056	111140	14111203		13,309.00	13,309.00	7,598.03	8,869.00	7,598.03	1,270.97	5,710.97
4	38C001	268023S056	111140	14111208		435,363.00	435,363.00	199,603.29	290,243.00	199,603.29	90,639.71	235,759.71
4	38C001	268023S056	111140	14211201		425,241.00	425,241.00	144,479.26	231,000.00	144,479.26	86,520.74	280,761.74
4	38C001	268023S056	111140	14211203		9,858.00	9,858.00	5,630.90	6,603.00	5,630.90	972.10	4,227.10
4	38C001	268023S056	111140	14211242		0.00	141,057.80	141,057.80	141,057.80	141,057.80	0.00	0.00
4	38C001	268023S056	111140	14311200		456,790.00	456,790.00	157,969.69	270,000.00	157,969.69	112,030.31	298,820.31
4	38C001	268023S056	111140	14311242		0.00	466,226.39	466,226.39	466,226.39	466,226.39	0.00	0.00
4	38C001	268023S056	111140	14411200		495,703.00	495,703.00	439,834.76	247,852.00	164,263.94	83,588.06	331,439.06
4	38C001	268023S056	111140	14431200		18,272.00	18,272.00	17,890.87	10,090.00	6,851.92	3,238.08	11,420.08
4	38C001	268023S056	111140	15111200		584,516.00	584,516.00	277,223.11	409,166.00	277,223.11	131,942.89	307,292.89
4	38C001	268023S056	111140	15411100		87,527.00	87,527.00	87,527.00	87,527.00	87,527.00	0.00	0.00
4	38C001	268023S056	111140	15411107		256,810.00	256,810.00	0.00	0.00	0.00	0.00	256,810.00
4	38C001	268023S056	111140	15411208		479,305.00	479,305.00	0.00	0.00	0.00	0.00	479,305.00
4	38C001	268023S056	111140	15411218		781,780.00	781,780.00	0.00	0.00	0.00	0.00	781,780.00
4	38C001	268023S056	111140	15421100		6,078.00	6,078.00	2,049.04	6,078.00	2,049.04	4,028.96	4,028.96
4	38C001	268023S056	111140	15431226		40,522.00	40,522.00	16,207.40	40,522.00	16,207.40	24,314.60	24,314.60
4	38C001	268023S056	111140	15441100		2,103,525.00	2,103,525.00	963,881.72	1,100,345.00	963,881.72	136,463.28	1,139,643.28
4	38C001	268023S056	111140	15451100		17,070.00	17,070.00	7,361.99	12,392.00	7,361.99	5,030.01	9,708.01
4	38C001	268023S056	111140	15451108		13,647.00	13,647.00	5,638.84	10,008.00	5,638.84	4,369.16	8,008.16
4	38C001	268023S056	111140	15451109		253,820.00	253,820.00	104,983.53	179,601.00	104,983.53	74,617.47	148,836.47
4	38C001	268023S056	111140	15451110		43,608.00	43,608.00	13,317.64	30,987.00	13,317.64	17,669.36	30,290.36
4	38C001	268023S056	111140	15461100		121.00	121.00	121.00	121.00	121.00	0.00	0.00
4	38C001	268023S056	111140	15461106		2,532.00	2,532.00	0.00	2,532.00	0.00	2,532.00	2,532.00
4	38C001	268023S056	111140	15461151		551,424.00	551,424.00	240,714.00	317,680.00	240,714.00	76,966.00	310,710.00
4	38C001	268023S056	111140	15471100		32,679.00	32,679.00	28,701.00	32,679.00	28,701.00	3,978.00	3,978.00
4	38C001	268023S056	111140	15471108		10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	0.00	0.00
4	38C001	268023S056	111140	15481100		594,982.00	594,982.00	594,982.00	594,982.00	594,982.00	0.00	0.00
4	38C001	268023S056	111140	15911100		4,905,996.00	4,298,711.81	2,089,204.39	2,826,917.81	2,089,204.39	737,713.42	2,209,507.42
4	38C001	268023S056	111140	15931100		53,063.00	53,063.00	27,140.54	38,186.00	27,140.54	11,045.46	25,922.46
4	38C001	268023S056	111140	16111143		1,123,957.00	1,123,957.00	0.00	0.00	0.00	0.00	1,123,957.00
4	38C001	268023S056	111140	17111100		7,091.00	7,091.00	206.40	7,091.00	206.40	6,884.60	6,884.60
4	38C001	268023S056	111140	17141100		307,893.00	307,893.00	205,968.70	292,494.00	205,968.70	86,525.30	101,924.30
4	38C001	268023S056	111140	17191106		3,039.00	3,039.00	0.00	3,039.00	0.00	3,039.00	3,039.00
4	38C001	268023S056	111140	39811200		604,122.00	604,122.00	214,925.00	299,680.00	214,925.00	84,755.00	389,197.00
4	38C001	268023S056	111140	39811208		162,414.00	162,414.00	74,292.00	89,056.00	60,077.00	28,979.00	102,337.00
4	38C001	268023S056	111140	39821100		375,429.00	375,429.00	32,846.06	41,296.00	32,846.06	8,449.94	342,582.94
4	38C001	268023S056	111140	39821108		54,398.00	54,398.00	1,111.71	3,000.00	1,111.71	1,888.29	53,286.29
4	38C001	268023S056	111140	44191177		50,000,000.00	50,000,000.00	49,983,324.00	12,479,028.00	12,479,028.00	0.00	37,520,972.00
4	38C001	271037P003	111140	11311100		6,343,385.00	6,343,385.00	2,821,120.88	3,806,033.00	2,821,120.88	984,912.12	3,522,264.12
4	38C001	271037P003	111140	11321100		147,883.00	147,883.00	78,917.32	103,519.00	78,917.32	24,601.68	68,965.68
4	38C001	271037P003	111140	12211108		3,670,797.00	3,670,797.00	1,615,613.32	2,569,563.00	1,615,613.32	953,949.68	2,055,183.68
4	38C001	271037P003	111140	12311106		60,783.00	60,783.00	0.00	0.00	0.00	0.00	60,783.00
4	38C001	271037P003	111140	13111100		33,874.00	33,874.00	15,843.82	23,716.00	15,843.82	7,872.18	18,030.18
4	38C001	271037P003	111140	13211100		180,312.00	180,312.00	77,861.63	180,312.00	77,861.63	102,450.37	102,450.37
4	38C001	271037P003	111140	13231100		1,136,085.00	1,136,085.00	0.00	56,804.00	0.00	56,804.00	1,136,085.00
4	38C001	271037P003	111140	13231108		381,898.00	381,898.00	0.00	0.00	0.00	0.00	381,898.00
4	38C001	271037P003	111140	13411100		73,622.00	73,622.00	73,622.00	73,622.00	73,622.00	0.00	0.00
4	38C001	271037P003	111140	14111201		647,919.00	647,919.00	356,288.79	431,944.00	356,288.79	75,655.21	291,630.21
4	38C001	271037P003	111140	14111203		9,982.00	9,982.00	5,699.16	6,652.00	5,699.16	952.84	4,282.84
4	38C001	271037P003	111140	14111208		326,522.00	326,522.00	149,702.24	217,682.00	149,702.24	67,979.76	176,819.76
4	38C001	271037P003	111140	14211201		318,931.00	318,931.00	112,581.24	180,000.00	112,581.24	67,418.76	206,349.76
4	38C001	271037P003	111140	14211203		7,393.00	7,393.00	4,217.97	4,948.00	4,217.97	730.03	3,175.03
4	38C001	271037P003	111140	14311200		342,593.00	342,593.00	157,969.69	270,000.00	157,969.69	112,030.31	184,623.31
4	38C001	271037P003	111140	14311242		0.00	432,843.14	432,843.14	432,843.14	432,843.14	0.00	0.00
4	38C001	271037P003	111140	14411200		371,777.00	371,777.00	329,875.85	185,891.00	123,200.39	62,690.61	248,576.61
4	38C001	271037P003	111140	14431200		13,704.00	13,704.00	13,418.15	7,568.00	5,139.27	2,428.73	8,564.73
4	38C001	271037P003	111140	15111200		438,387.00	438,387.00	170,782.25	306,873.00	170,782.25	136,090.75	267,604.75
4	38C001	271037P003	111140	15411100		65,645.00	65,645.00	65,645.00	65,645.00	65,645.00	0.00	0.00
4	38C001	271037P003	111140	15411107		192,607.00	192,607.00	0.00	0.00	0.00	0.00	192,607.00
4	38C001	271037P003	111140	15411208		359,479.00	359,479.00	0.00	0.00	0.00	0.00	359,479.00
4	38C001	271037P003	111140	15411218		586,335.00	586,335.00	0.00	0.00	0.00	0.00	586,335.00
4	38C001	271037P003	111140	15421100		4,558.00	4,558.00	1,536.78	4,558.00	1,536.78	3,021.22	3,021.22
4	38C001	271037P003	111140	15431226		30,391.00	30,391.00	12,155.35	30,391.00	12,155.35	18,235.65	18,235.65
4	38C001	271037P003	111140	15441100		1,577,644.00	1,577,644.00	691,836.25	825,260.00	691,836.25	133,423.75	885,807.75
4	38C001	271037P003	111140	15451100		12,802.00	12,802.00	5,521.43	9,042.00	5,521.43	3,520.57	7,280.57
4	38C001	271037P003	111140	15451108		10,235.00	10,235.00	4,229.15	7,634.00	4,229.15	3,404.85	6,005.85
4	38C001	271037P003	111140	15451109		190,365.00	190,365.00	78,737.63	133,703.00	78,737.63	54,965.37	111,627.37
4	38C001	271037P003	111140	15451110		32,706.00	32,706.00	9,988.22	22,991.00	9,988.22	13,002.78	22,717.78
4	38C001	271037P003	111140	15461100		91.00	91.00	91.00	91.00	91.00	0.00	0.00
4	38C001	271037P003	111140	15461106		1,899.00	1,899.00	0.00	1,899.00	0.00	1,899.00	1,899.00



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2024

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO MARZO	EJERCIDO MARZO	DISPONIBLE MARZO	DISPONIBLE ANUAL
4	38C001	271037P003	111140	15461151		413,568.00	413,568.00	180,535.50	237,509.00	180,535.50	56,973.50	233,032.50
4	38C001	271037P003	111140	15471100		24,509.00	24,509.00	22,675.01	24,509.00	22,675.01	1,833.99	1,833.99
4	38C001	271037P003	111140	15471108		7,673.00	7,673.00	7,018.00	7,673.00	7,018.00	655.00	655.00
4	38C001	271037P003	111140	15481100		446,237.00	446,237.00	446,237.00	446,237.00	446,237.00	0.00	0.00
4	38C001	271037P003	111140	15911100		3,679,497.00	3,246,653.86	1,566,903.21	2,142,809.86	1,566,903.21	575,906.65	1,679,750.65
4	38C001	271037P003	111140	15931100		39,797.00	39,797.00	20,355.34	28,894.00	20,355.34	8,538.66	19,441.66
4	38C001	271037P003	111140	16111143		842,968.00	842,968.00	0.00	0.00	0.00	0.00	842,968.00
4	38C001	271037P003	111140	17111100		5,318.00	5,318.00	154.80	5,318.00	154.80	5,163.20	5,163.20
4	38C001	271037P003	111140	17141100		230,920.00	230,920.00	63,499.00	63,499.00	63,499.00	0.00	167,421.00
4	38C001	271037P003	111140	17191106		2,279.00	2,279.00	0.00	2,279.00	0.00	2,279.00	2,279.00
4	38C001	271037P003	111140	21111100		200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00
4	38C001	271037P003	111140	21411100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
4	38C001	271037P003	111140	21411200		20,000.00	20,000.00	16,836.07	8,536.00	0.00	8,536.00	20,000.00
4	38C001	271037P003	111140	21611100		150,000.00	150,000.00	58,726.36	75,000.00	14,681.58	60,318.42	135,318.42
4	38C001	271037P003	111140	21711100		50,000.00	50,000.00	0.00	15,000.00	0.00	15,000.00	50,000.00
4	38C001	271037P003	111140	24611100		41,358.00	41,358.00	0.00	33,087.00	0.00	33,087.00	41,358.00
4	38C001	271037P003	111140	24711100		10,339.00	10,339.00	0.00	8,272.00	0.00	8,272.00	10,339.00
4	38C001	271037P003	111140	24911100		20,679.00	20,679.00	0.00	16,544.00	0.00	16,544.00	20,679.00
4	38C001	271037P003	111140	25411100		2,067.00	2,067.00	0.00	2,067.00	0.00	2,067.00	2,067.00
4	38C001	271037P003	111140	25611100		41,358.00	41,358.00	0.00	33,087.00	0.00	33,087.00	41,358.00
4	38C001	271037P003	111140	26111100		40,000.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00
4	38C001	271037P003	111140	29211100		31,016.00	31,016.00	0.00	24,813.00	0.00	24,813.00	31,016.00
4	38C001	271037P003	111140	33611279		70,000.00	70,000.00	70,000.00	31,815.00	0.00	31,815.00	70,000.00
4	38C001	271037P003	111140	33811200		1,729,815.00	1,729,815.00	1,725,940.93	786,275.00	707,361.73	78,913.27	1,022,453.27
4	38C001	271037P003	111140	35811100		1,001,059.00	1,001,059.00	1,001,059.00	455,025.00	184,076.96	270,948.04	816,982.04
4	38C001	271037P003	111140	39811200		453,092.00	453,092.00	180,188.00	244,760.00	180,188.00	64,572.00	272,904.00
4	38C001	271037P003	111140	39811208		121,810.00	121,810.00	42,846.00	64,292.00	42,846.00	21,446.00	78,964.00
4	38C001	271037P003	111140	39821100		281,572.00	281,572.00	24,634.04	30,972.00	24,634.04	6,337.96	256,937.96
4	38C001	271037P003	111140	39821108		40,799.00	40,799.00	833.78	2,000.00	833.78	1,166.22	39,965.22
4	38C001	271037P003	25U143	33911100		0.00	6,208,000.00	0.00	1,708,000.00	0.00	1,708,000.00	6,208,000.00
				TOTAL		305,541,677.00	340,920,800.00	175,589,625.03	151,544,633.00	109,320,814.93	42,223,818.07	231,599,985.07