



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO SEP.	EJERCIDO SEP.	DISPONIBLE SEP.	DISPONIBLE ANUAL
3	38C001	172002N001	111130	35711100		20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	181298M002	111130	79211189		200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
3	38C001	181298M002	111130	799911A6		67,415.00	67,415.00	0.00	0.00	0.00	0.00	67,415.00
3	38C001	181313M001	111130	11311100		4,393,044.00	4,393,027.73	3,195,435.15	3,294,516.04	3,195,435.15	99,080.89	1,197,592.58
3	38C001	181313M001	111130	11321100		172,764.00	172,764.00	143,970.00	143,970.00	143,970.00	0.00	28,794.00
3	38C001	181313M001	111130	12211108		2,643,384.00	2,638,745.20	1,838,334.00	1,977,899.20	1,838,334.00	139,565.20	800,411.20
3	38C001	181313M001	111130	13111100		22,764.00	22,780.27	17,089.27	17,089.27	17,089.27	0.00	5,691.00
3	38C001	181313M001	111130	13211100		126,828.00	126,828.00	61,614.39	63,414.00	61,614.39	1,799.61	65,213.61
3	38C001	181313M001	111130	13231100		507,312.00	507,312.00	241,338.01	281,923.00	241,338.01	40,584.99	265,973.99
3	38C001	181313M001	111130	13231108		260,017.00	260,017.00	101,415.52	101,416.00	101,415.52	0.48	158,601.48
3	38C001	181313M001	111130	13411100		61,015.00	61,015.00	57,865.69	61,015.00	57,865.69	3,149.31	3,149.31
3	38C001	181313M001	111130	14111201		451,972.00	451,972.00	451,198.05	451,972.00	451,198.05	773.95	773.95
3	38C001	181313M001	111130	14111203		11,662.00	11,662.00	8,607.36	9,718.00	8,607.36	1,110.64	3,054.64
3	38C001	181313M001	111130	14111208		222,315.00	222,315.00	220,554.11	222,315.00	220,554.11	1,760.89	1,760.89
3	38C001	181313M001	111130	14211201		219,652.00	219,652.00	145,853.80	146,436.00	145,853.80	582.20	73,798.20
3	38C001	181313M001	111130	14211203		8,638.00	8,638.00	6,308.53	6,760.00	6,308.53	451.47	2,329.47
3	38C001	181313M001	111130	14311200		230,796.00	230,796.00	173,864.00	173,864.00	173,864.00	0.00	56,932.00
3	38C001	181313M001	111130	14411200		171,547.00	171,547.00	146,265.53	128,664.00	100,954.77	27,709.23	70,592.23
3	38C001	181313M001	111130	14431200		6,926.00	6,926.00	6,464.99	6,926.00	4,999.74	1,926.26	1,926.26
3	38C001	181313M001	111130	15111200		389,048.00	389,048.00	323,847.83	324,206.00	323,847.83	358.17	65,200.17
3	38C001	181313M001	111130	15411100		38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	0.00	0.00
3	38C001	181313M001	111130	15411107		156,608.00	156,608.00	156,608.00	156,608.00	156,608.00	0.00	0.00
3	38C001	181313M001	111130	15411208		236,565.00	236,565.00	0.00	0.00	0.00	0.00	236,565.00
3	38C001	181313M001	111130	15411218		516,615.00	516,615.00	0.00	0.00	0.00	0.00	516,615.00
3	38C001	181313M001	111130	15441100		880,128.00	880,128.00	646,893.96	660,096.00	646,893.96	13,202.04	233,234.04
3	38C001	181313M001	111130	15451108		6,822.00	11,460.80	9,841.10	9,900.80	9,841.10	59.70	1,619.70
3	38C001	181313M001	111130	15451109		159,080.00	159,080.00	119,313.00	119,313.00	119,313.00	0.00	39,767.00
3	38C001	181313M001	111130	15451110		65,769.00	65,769.00	32,254.87	54,807.00	32,254.87	22,552.13	33,514.13
3	38C001	181313M001	111130	15461151		345,600.00	345,600.00	274,284.00	274,284.00	274,284.00	0.00	71,316.00
3	38C001	181313M001	111130	15471100		28,079.00	28,079.00	27,579.00	28,079.00	27,579.00	500.00	500.00
3	38C001	181313M001	111130	15471108		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3	38C001	181313M001	111130	15481100		316,929.00	316,929.00	301,023.21	316,929.00	301,023.21	15,905.79	15,905.79
3	38C001	181313M001	111130	21111100		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
3	38C001	181313M001	111130	21111200		400,000.00	400,000.00	371,461.00	300,000.00	277,904.10	22,095.90	122,095.90
3	38C001	181313M001	111130	21411100		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	181313M001	111130	21411200		70,000.00	88,298.33	9,470.48	52,000.00	0.00	52,000.00	88,298.33
3	38C001	181313M001	111130	21511100		1,000.00	1,000.00	901.00	1,000.00	901.00	99.00	99.00
3	38C001	181313M001	111130	21611100		130,000.00	130,000.00	130,000.00	130,000.00	51,262.40	78,737.60	78,737.60
3	38C001	181313M001	111130	21711100		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00
3	38C001	181313M001	111130	22111100		150,000.00	150,000.00	140,000.01	125,000.00	0.00	125,000.00	150,000.00
3	38C001	181313M001	111130	24611100		80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00
3	38C001	181313M001	111130	24711100		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3	38C001	181313M001	111130	24811100		89,000.00	20,018.90	20,018.90	20,018.90	0.00	20,018.90	20,018.90
3	38C001	181313M001	111130	24911100		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
3	38C001	181313M001	111130	25311100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	181313M001	111130	25411100		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
3	38C001	181313M001	111130	25611100		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	38C001	181313M001	111130	26111100		25,000.00	25,000.00	24,895.92	25,000.00	24,895.92	104.08	104.08
3	38C001	181313M001	111130	26111200		953,553.00	597,188.82	487,521.06	389,771.82	131,988.10	257,783.72	465,200.72
3	38C001	181313M001	111130	27111207		154,163.00	154,163.00	47,072.54	38,500.00	35,878.66	2,621.34	118,284.34
3	38C001	181313M001	111130	27211200		136,265.00	136,265.00	6,177.70	38,000.00	3,463.29	34,536.71	132,801.71
3	38C001	181313M001	111130	29111100		50,000.00	50,000.00	45,452.00	50,000.00	45,452.00	4,548.00	4,548.00
3	38C001	181313M001	111130	29211100		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
3	38C001	181313M001	111130	29411100		50,000.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00
3	38C001	181313M001	111130	29611200		55,000.00	55,000.00	0.00	40,000.00	0.00	40,000.00	55,000.00
3	38C001	181313M001	111130	31121200		1,500,000.00	1,500,000.00	361,630.60	1,227,276.00	181,808.00	1,045,468.00	1,318,192.00
3	38C001	181313M001	111130	31311200		153,005.00	153,005.00	111,434.00	153,005.00	111,434.00	41,571.00	41,571.00
3	38C001	181313M001	111130	31411200		120,642.00	127,393.13	18,514.20	94,631.13	13,675.88	80,955.25	113,717.25
3	38C001	181313M001	111130	31711200		350,000.00	437,229.97	72,444.41	335,917.97	58,939.37	276,978.60	378,290.60
3	38C001	181313M001	111130	31911200		183,546.00	175,247.67	0.00	0.00	0.00	0.00	175,247.67
3	38C001	181313M001	111130	32211100		10,000,000.00	9,878,200.00	9,858,002.45	7,150,928.00	6,273,274.21	877,653.79	3,604,925.79
3	38C001	181313M001	111130	32911143		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	181313M001	111130	33411100		500,000.00	250,000.00	66,900.00	250,000.00	66,896.00	183,104.00	183,104.00
3	38C001	181313M001	111130	33611279		73,200.00	429,564.18	73,200.00	397,564.18	71,966.54	325,597.64	357,597.64
3	38C001	181313M001	111130	33811200		1,666,490.00	1,666,490.00	1,582,396.79	1,211,992.00	1,067,087.58	144,904.42	599,402.42
3	38C001	181313M001	111130	34111100		50,000.00	50,000.00	0.00	40,000.00	0.00	40,000.00	50,000.00
3	38C001	181313M001	111130	34321200		1,583.00	1,929.76	1,247.25	1,516.76	1,247.25	269.51	682.51
3	38C001	181313M001	111130	34511200		203,194.00	203,194.00	191,219.02	147,776.00	127,211.67	20,564.33	75,982.33
3	38C001	181313M001	111130	35111143		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	181313M001	111130	35521100		150,000.00	150,000.00	150,000.00	108,800.00	74,723.47	34,076.53	75,276.53
3	38C001	181313M001	111130	35711100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	181313M001	111130	35811100		2,200,000.00	2,184,966.50	2,163,015.42	1,845,509.50	1,445,515.80	399,993.70	739,450.70
3	38C001	181313M001	111130	35911100		150,000.00	149,653.24	109,344.00	112,153.24	66,943.89	45,209.35	82,709.35
3	38C001	181313M001	111130	37111100		0.00	24,804.00	4,104.00	24,804.00	0.00	24,804.00	24,804.00
3	38C001	181313M001	111130	37211100		0.00	1,400.00	0.00	1,400.00	0.00	1,400.00	1,400.00
3	38C001	181313M001	111130	37221100		30,000.00	120,000.00	17,100.00	39,000.00			



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EVOLUCIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO SEP.	EJERCIDO SEP.	DISPONIBLE SEP.	DISPONIBLE ANUAL
3	38C001	181313M001	111130	37911100		16,200.00	16,200.00	2,466.00	16,200.00	0.00	16,200.00	16,200.00
3	38C001	181313M001	111130	38311100		0.00	250,000.00	149,999.99	250,000.00	149,999.99	100,000.01	100,000.01
3	38C001	181313M001	111130	39111100		100,596.00	100,596.00	49,410.20	100,596.00	49,410.20	51,185.80	51,185.80
3	38C001	181313M001	111130	39211100		86,915.00	86,915.00	26,199.00	86,915.00	26,199.00	60,716.00	60,716.00
3	38C001	181313M001	111130	39511200		7,399.00	7,399.00	0.00	7,399.00	0.00	7,399.00	7,399.00
3	38C001	181313M001	111130	39691225		20,455.00	31,384.50	22,820.51	10,929.50	7,585.52	3,343.98	23,798.98
3	38C001	181313M001	111130	39811200		232,576.00	232,576.00	145,226.00	174,429.00	145,226.00	29,203.00	87,350.00
3	38C001	181313M001	111130	39811208		87,147.00	87,147.00	55,399.00	65,358.00	55,399.00	9,959.00	31,748.00
3	38C001	181313M001	111130	39821100		57,213.00	57,213.00	32,540.00	33,398.00	32,540.00	858.00	24,673.00
3	38C001	181313M001	111130	39821108		30,268.00	30,268.00	13,689.69	13,689.69	13,689.69	0.00	16,578.31
3	38C001	268023E183	111130	11311100		35,531,988.00	34,843,738.04	27,066,940.32	28,105,919.65	27,050,993.82	1,054,925.83	7,792,744.22
3	38C001	268023E183	111130	11321100		800,424.00	800,424.00	618,040.59	667,020.00	618,040.59	48,979.41	182,383.41
3	38C001	268023E183	111130	12111100		26,732,667.00	26,732,667.00	25,072,937.50	18,540,000.00	17,766,613.50	773,386.50	8,966,053.50
3	38C001	268023E183	111130	12211108		20,651,724.00	20,606,509.40	15,383,072.63	15,443,578.40	15,383,072.63	60,505.77	5,223,436.77
3	38C001	268023E183	111130	12311106		400,000.00	400,000.00	400,000.00	400,000.00	0.00	400,000.00	400,000.00
3	38C001	268023E183	111130	13111100		189,624.00	196,832.14	148,113.40	149,426.14	148,085.90	1,340.24	48,746.24
3	38C001	268023E183	111130	13211100		1,009,233.00	1,009,233.00	480,807.92	504,617.00	480,807.92	23,809.08	528,425.08
3	38C001	268023E183	111130	13231100		6,293,502.00	6,293,502.00	3,004,807.05	3,384,547.00	3,004,807.05	379,739.95	3,288,694.95
3	38C001	268023E183	111130	13231108		2,177,328.00	2,177,328.00	1,020,808.39	1,020,809.00	1,020,808.39	0.61	1,156,519.61
3	38C001	268023E183	111130	13411100		402,158.00	402,158.00	398,773.01	402,158.00	398,773.01	3,384.99	3,384.99
3	38C001	268023E183	111130	14111201		3,630,457.00	3,630,457.00	2,521,917.33	2,722,842.00	2,521,917.33	200,924.67	1,108,539.67
3	38C001	268023E183	111130	14111203		54,029.00	54,029.00	39,878.69	45,025.00	39,878.69	5,146.31	14,150.31
3	38C001	268023E183	111130	14111208		1,861,615.00	1,861,615.00	1,207,558.63	1,396,215.00	1,207,558.63	188,656.37	654,056.37
3	38C001	268023E183	111130	14211201		1,788,198.00	1,788,198.00	1,227,392.18	1,232,132.00	1,227,392.18	4,739.82	560,805.82
3	38C001	268023E183	111130	14211203		40,021.00	40,021.00	29,607.33	31,680.00	29,607.33	2,072.67	10,413.67
3	38C001	268023E183	111130	14311200		1,866,800.00	1,929,583.73	1,507,315.73	1,507,315.73	1,507,315.73	0.00	422,268.00
3	38C001	268023E183	111130	14411200		2,077,599.00	2,077,599.00	1,771,416.14	1,558,197.00	1,222,621.86	335,575.14	854,977.14
3	38C001	268023E183	111130	14431200		53,812.00	80,063.64	80,063.64	80,063.64	51,689.17	28,374.47	28,374.47
3	38C001	268023E183	111130	15111200		2,334,290.00	2,445,998.49	2,010,427.51	2,012,820.25	2,010,427.51	2,392.74	435,570.98
3	38C001	268023E183	111130	15411100		386,000.00	386,000.00	382,000.00	386,000.00	382,000.00	4,000.00	4,000.00
3	38C001	268023E183	111130	15411107		1,057,104.00	1,091,325.76	1,091,325.76	1,091,325.76	1,091,325.76	0.00	0.00
3	38C001	268023E183	111130	15411208		2,072,760.00	2,072,760.00	0.00	0.00	0.00	0.00	2,072,760.00
3	38C001	268023E183	111130	15411218		3,167,310.00	3,167,310.00	3,410.40	5,000.00	3,410.40	1,589.60	3,163,899.60
3	38C001	268023E183	111130	15421100		30,000.00	30,000.00	22,508.25	30,000.00	22,508.25	7,491.75	7,491.75
3	38C001	268023E183	111130	15431226		200,000.00	200,000.00	74,743.20	200,000.00	74,743.20	125,256.80	125,256.80
3	38C001	268023E183	111130	15441100		9,313,728.00	9,313,728.00	6,985,296.00	6,985,296.00	6,985,296.00	88,512.85	2,416,944.85
3	38C001	268023E183	111130	15451100		73,044.00	73,044.00	67,530.59	73,044.00	67,426.99	5,617.01	5,617.01
3	38C001	268023E183	111130	15451108		6,822.00	52,941.40	36,641.00	37,791.40	36,641.00	1,150.40	16,300.40
3	38C001	268023E183	111130	15451109		1,073,788.00	1,073,788.00	774,716.48	894,824.00	774,438.18	120,385.82	299,349.82
3	38C001	268023E183	111130	15451110		131,537.00	140,067.80	118,145.80	118,145.80	117,399.34	746.46	22,668.46
3	38C001	268023E183	111130	15461100		600.00	600.00	500.00	600.00	500.00	100.00	100.00
3	38C001	268023E183	111130	15461106		10,000.00	10,000.00	10,000.00	10,000.00	7,500.00	2,500.00	2,500.00
3	38C001	268023E183	111130	15461151		2,332,800.00	2,332,800.00	1,782,216.00	1,851,426.00	1,782,216.00	69,210.00	550,584.00
3	38C001	268023E183	111130	15471100		129,939.00	129,939.00	123,317.00	129,939.00	123,317.00	6,622.00	6,622.00
3	38C001	268023E183	111130	15471108		47,500.00	47,500.00	47,000.00	47,500.00	47,000.00	500.00	500.00
3	38C001	268023E183	111130	15481100		2,578,438.00	2,578,438.00	2,447,690.72	2,578,438.00	2,447,690.72	130,747.28	130,747.28
3	38C001	268023E183	111130	15911100		19,953,648.00	19,953,648.00	14,973,437.67	15,565,236.00	14,966,732.67	598,503.33	4,986,915.33
3	38C001	268023E183	111130	15931100		261,900.00	261,900.00	189,222.75	261,900.00	189,222.75	72,677.25	72,677.25
3	38C001	268023E183	111130	16111143		3,657,753.00	3,657,753.00	0.00	2,743,317.00	0.00	2,743,317.00	3,657,753.00
3	38C001	268023E183	111130	17111100		35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
3	38C001	268023E183	111130	17141100		1,000,000.00	1,431,640.60	1,431,640.60	1,431,640.60	1,431,640.60	0.00	0.00
3	38C001	268023E183	111130	17191106		10,000.00	15,000.00	12,500.00	15,000.00	12,500.00	2,500.00	2,500.00
3	38C001	268023E183	111130	21111100		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
3	38C001	268023E183	111130	21411100		10,000.00	3,233.31	0.00	3,233.31	0.00	3,233.31	3,233.31
3	38C001	268023E183	111130	21411200		0.00	6,766.69	801.05	6,766.69	0.00	6,766.69	6,766.69
3	38C001	268023E183	111130	21611100		120,000.00	120,000.00	109,326.44	120,000.00	46,254.56	73,745.44	73,745.44
3	38C001	268023E183	111130	21711100		150,000.00	120,349.31	120,349.31	120,349.31	120,349.31	0.00	0.00
3	38C001	268023E183	111130	22111100		900,000.00	900,000.00	900,000.00	720,000.00	307,320.32	412,679.68	592,679.68
3	38C001	268023E183	111130	24191100		0.00	49,905.00	49,904.36	49,905.00	0.00	49,905.00	49,905.00
3	38C001	268023E183	111130	24611100		100,000.00	100,000.00	99,990.43	100,000.00	99,990.43	9.57	9.57
3	38C001	268023E183	111130	24711100		100,000.00	100,000.00	99,941.44	95,000.00	0.00	95,000.00	100,000.00
3	38C001	268023E183	111130	24811100		100,000.00	70,000.00	70,000.00	70,000.00	0.00	70,000.00	70,000.00
3	38C001	268023E183	111130	24911100		80,000.00	80,000.00	79,987.70	80,000.00	79,987.70	12.30	12.30
3	38C001	268023E183	111130	25311100		60,000.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00
3	38C001	268023E183	111130	25411100		77,000.00	77,000.00	0.00	77,000.00	0.00	77,000.00	77,000.00
3	38C001	268023E183	111130	25611100		50,000.00	50,000.00	49,991.06	50,000.00	49,991.03	8.97	8.97
3	38C001	268023E183	111130	26111200		220,000.00	149,966.12	112,478.94	94,966.12	28,715.43	66,250.69	121,250.69
3	38C001	268023E183	111130	27111100		90,000.00	90,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00
3	38C001	268023E183	111130	27211100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
3	38C001	268023E183	111130	27511100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
3	38C001	268023E183	111130	29211100		50,000.00	50,000.00	49,934.38	50,000.00	49,934.37	65.63	65.63
3	38C001	268023E183	111130	29411100		180,000.00	165,629.41	165,629.41	165,629.41	0.00	165,629.41	165,629.41
3	38C001	268023E183	111130	29611100		37,400.00	46,950.00	46,923.08	46,950.00	46,923.08	26.92	26.92
3	38C001	268023E183	111130	31211100		100,						



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO SEP.	EJERCIDO SEP.	DISPONIBLE SEP.	DISPONIBLE ANUAL
3	38C001	268023E183	111130	33611279		76,193.00	146,226.88	76,193.00	120,233.88	73,337.91	46,895.97	72,888.97
3	38C001	268023E183	111130	33621100		648,313.00	648,313.00	648,313.00	453,600.00	27,812.16	425,787.84	620,500.84
3	38C001	268023E183	111130	33811200		1,666,489.00	1,666,489.00	1,582,395.85	1,211,992.00	1,067,087.13	144,904.87	599,401.87
3	38C001	268023E183	111130	33911100		2,350,000.00	2,350,000.00	1,916,784.00	1,779,392.00	1,222,640.00	556,752.00	1,127,360.00
3	38C001	268023E183	111130	35111100		500,000.00	175,000.00	0.00	175,000.00	0.00	175,000.00	175,000.00
3	38C001	268023E183	111130	35521100		150,000.00	225,000.00	150,000.00	108,800.00	74,803.73	33,996.27	150,196.27
3	38C001	268023E183	111130	35711100		20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	268023E183	111130	35811100		2,000,000.00	2,000,000.00	1,899,083.20	1,636,362.00	1,270,243.00	366,119.00	729,757.00
3	38C001	268023E183	111130	35911100		150,000.00	113,134.71	111,056.00	75,634.71	67,814.52	7,820.19	45,320.19
3	38C001	268023E183	111130	38311100		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
3	38C001	268023E183	111130	39811200		2,532,529.00	2,532,529.00	1,584,368.00	1,899,396.00	1,584,368.00	315,028.00	948,161.00
3	38C001	268023E183	111130	39811208		686,297.00	686,297.00	436,289.00	514,719.00	436,289.00	78,430.00	250,008.00
3	38C001	268023E183	111130	39821100		1,638,405.00	1,638,405.00	789,546.58	923,345.00	789,546.58	133,798.42	848,858.42
3	38C001	268023E183	111130	39821108		227,250.00	227,250.00	117,998.39	117,998.39	117,998.39	0.00	109,251.61
3	38C001	268023E183	111130	44191178		5,000,000.00	5,000,000.00	4,992,000.00	3,744,000.00	3,744,000.00	0.00	1,256,000.00
3	38C001	268023E183	111133	39511200		0.00	34,748.64	16,470.00	34,748.64	16,470.00	18,278.64	18,278.64
3	38C001	268023E183	15OD33	33311100		0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,000,000.00
3	38C001	268023E183	15OD33	35111100		0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,000,000.00
3	38C001	268023E183	25A433	21111100		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3	38C001	268023E183	25A433	21611100		0.00	97,000.00	7.00	97,000.00	0.00	97,000.00	97,000.00
3	38C001	268023E183	25A433	22111100		0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
3	38C001	268023E183	25A433	25311100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	268023E183	25A433	27111100		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3	38C001	268023E183	25A433	29111100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	268023E183	25A433	33911100		0.00	501,000.00	432,000.00	258,000.00	144,000.00	114,000.00	357,000.00
3	38C001	268023E183	25A433	35111100		0.00	355,000.00	0.00	355,000.00	0.00	355,000.00	355,000.00
3	38C001	268023E183	25A833	21111100		0.00	6,843.00	0.00	6,843.00	0.00	6,843.00	6,843.00
3	38C001	268023E183	25A833	21611100		0.00	20,738.00	0.00	20,738.00	0.00	20,738.00	20,738.00
3	38C001	268023E183	25A833	22111100		0.00	27,741.00	0.00	27,741.00	0.00	27,741.00	27,741.00
3	38C001	268023E183	25A833	25311100		0.00	2,381.00	0.00	2,381.00	0.00	2,381.00	2,381.00
3	38C001	268023E183	25A833	25411100		0.00	2,726.00	0.00	2,726.00	0.00	2,726.00	2,726.00
3	38C001	268023E183	25A833	27111100		0.00	14,334.00	0.00	14,334.00	0.00	14,334.00	14,334.00
3	38C001	268023E183	25A833	27311100		0.00	2,080.00	0.00	2,080.00	0.00	2,080.00	2,080.00
3	38C001	268023E183	25A833	27511100		0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00
3	38C001	268023E183	25A833	33311100		0.00	590,000.00	590,000.00	410,000.00	230,000.00	180,000.00	360,000.00
3	38C001	268023E183	25A833	33411100		0.00	300,000.00	0.00	270,000.00	0.00	270,000.00	300,000.00
3	38C001	268023E183	25A833	33621100		0.00	783,000.00	783,000.00	783,000.00	0.00	783,000.00	783,000.00
3	38C001	268023E183	25A833	33911100		0.00	9,457,000.00	8,245,997.40	5,885,500.00	3,075,999.82	2,809,500.18	6,381,000.18
3	38C001	268023E183	25A833	35111100		0.00	167,499.65	0.00	167,499.65	0.00	167,499.65	167,499.65
3	38C001	268023E183	25A833	38311100		0.00	36,000.00	0.00	36,000.00	0.00	36,000.00	36,000.00
3	38C001	268023E183	25A833	51112100	A23NR0527	0.00	64,400.00	0.00	0.00	0.00	0.00	64,400.00
3	38C001	268023E183	25A833	51212100	A23NR0527	0.00	56,630.00	0.00	0.00	0.00	0.00	56,630.00
3	38C001	268023E183	25A833	51512100	A23NR0526	0.00	490,657.00	0.00	0.00	0.00	0.00	490,657.00
3	38C001	268023E183	25K733	21111100		0.00	149,987.74	0.00	9,987.74	0.00	9,987.74	149,987.74
3	38C001	268023E183	25K733	33911100		0.00	2,040,000.00	2,040,000.00	1,165,950.00	214,285.74	951,664.26	1,825,714.26
3	38C001	268023S056	111130	44191177		50,000,000.00	50,000,000.00	49,975,200.00	35,917,090.00	30,477,300.00	5,439,790.00	19,522,700.00
3	38C001	271037P003	111130	11311100		1,819,272.00	1,819,134.00	1,349,715.53	1,364,209.61	1,349,715.53	14,494.08	469,418.47
3	38C001	271037P003	111130	12211108		861,564.00	860,231.00	618,082.63	644,840.00	618,082.63	26,757.37	242,148.37
3	38C001	271037P003	111130	13111100		2,424.00	2,562.00	1,956.00	1,956.00	1,956.00	0.00	606.00
3	38C001	271037P003	111130	13211100		50,535.00	50,535.00	22,477.18	25,268.00	22,477.18	2,790.82	28,057.82
3	38C001	271037P003	111130	13231100		675,505.00	675,505.00	315,200.25	369,241.00	315,200.25	54,040.75	360,304.75
3	38C001	271037P003	111130	13231108		75,840.00	75,840.00	36,795.14	36,796.00	36,795.14	0.86	39,044.86
3	38C001	271037P003	111130	13411100		9,677.00	9,677.00	7,770.59	9,677.00	7,770.59	1,906.41	1,906.41
3	38C001	271037P003	111130	14111201		181,382.00	181,382.00	125,996.67	136,035.00	125,996.67	10,038.33	55,385.33
3	38C001	271037P003	111130	14111208		64,843.00	64,843.00	42,064.31	48,636.00	42,064.31	6,571.69	22,778.69
3	38C001	271037P003	111130	14211201		90,964.00	90,964.00	60,402.89	60,644.00	60,402.89	241.11	30,561.11
3	38C001	271037P003	111130	14311200		94,148.00	94,148.00	67,764.00	67,764.00	67,764.00	0.00	26,384.00
3	38C001	271037P003	111130	14411200		197,436.00	197,436.00	168,339.18	148,077.00	116,186.97	31,890.03	81,249.03
3	38C001	271037P003	111130	14431200		3,197.00	3,197.00	2,984.06	3,197.00	2,307.26	889.74	889.74
3	38C001	271037P003	111130	15111200		49,878.00	49,878.00	41,518.07	41,564.00	41,518.07	45.93	8,359.93
3	38C001	271037P003	111130	15411100		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
3	38C001	271037P003	111130	15411107		19,576.00	19,576.00	19,576.00	19,576.00	19,576.00	0.00	0.00
3	38C001	271037P003	111130	15411208		56,325.00	56,325.00	0.00	0.00	0.00	0.00	56,325.00
3	38C001	271037P003	111130	15411218		65,985.00	65,985.00	0.00	0.00	0.00	0.00	65,985.00
3	38C001	271037P003	111130	15441100		188,256.00	188,256.00	134,825.46	141,192.00	134,825.46	6,366.54	53,430.54
3	38C001	271037P003	111130	15451100		11,208.00	11,208.00	8,578.90	11,208.00	8,578.90	2,629.10	2,629.10
3	38C001	271037P003	111130	15451108		1,624.00	2,957.00	2,422.00	2,507.00	2,422.00	85.00	535.00
3	38C001	271037P003	111130	15451109		19,885.00	19,885.00	14,121.72	14,913.00	14,121.72	791.28	5,763.28
3	38C001	271037P003	111130	15451110		9,396.00	9,396.00	0.00	7,047.00	0.00	7,047.00	9,396.00
3	38C001	271037P003	111130	15461151		43,200.00	43,200.00	32,400.00	34,281.00	32,400.00	1,881.00	10,800.00
3	38C001	271037P003	111130	15471100		3,275.00	3,275.00	2,775.00	3,275.00	2,775.00	500.00	500.00
3	38C001	271037P003	111130	15471108		1,500.00	1,500.00	500.00	1,500.00	500.00	1,000.00	1,000.00
3	38C001	271037P003	111130	15481100		41,218.00	41,218.00	39,485.03	41,218.00	39,485.03	1,732.97	1,732.97
3	38C001	271037P003	111130	15911100		4,260,276.00	4,260,276.00	3,195,207.00	3,345,207.00	3,195,207.00	150,000.00	1,065,069.00
3	38C001	271037P003	111130	21111100		200,000.00	200,000.00	199,999.71	200,000.00	199,999.68	0.32	0.32
3	38C001	271037P003	111130	21411100		10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3	38C001	271037P003	111130	21411200		0.00	10,000.00	1,183.81	10,000.00	0.00	10,000.00	



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE SEPTIEMBRE DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO SEP.	EJERCIDO SEP.	DISPONIBLE SEP.	DISPONIBLE ANUAL
3	38C001	271037P003	111130	21611100		98,000.00	98,000.00	79,675.00	98,000.00	42,072.80	55,927.20	55,927.20
3	38C001	271037P003	111130	21711100		50,000.00	20,254.00	0.00	20,254.00	0.00	20,254.00	20,254.00
3	38C001	271037P003	111130	24611100		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	38C001	271037P003	111130	24711100		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
3	38C001	271037P003	111130	24911100		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00
3	38C001	271037P003	111130	25411100		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
3	38C001	271037P003	111130	25611100		20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00
3	38C001	271037P003	111130	26111100		25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
3	38C001	271037P003	111130	29211100		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
3	38C001	271037P003	111130	29411100		0.00	29,746.00	29,746.00	29,746.00	0.00	29,746.00	29,746.00
3	38C001	271037P003	111130	33611279		70,000.00	70,000.00	70,000.00	50,904.00	31,624.67	19,279.33	38,375.33
3	38C001	271037P003	111130	33811200		1,666,489.00	1,666,489.00	1,582,395.84	1,211,992.00	925,335.83	286,656.17	741,153.17
3	38C001	271037P003	111130	35811100		400,000.00	400,000.00	381,510.18	327,267.00	255,152.00	72,115.00	144,848.00
3	38C001	271037P003	111130	39811200		216,591.00	216,591.00	135,155.00	162,441.00	135,155.00	27,286.00	81,436.00
3	38C001	271037P003	111130	39811208		28,167.00	28,167.00	17,904.00	21,123.00	17,904.00	3,219.00	10,263.00
3	38C001	271037P003	111130	39821100		157,347.00	157,347.00	74,575.59	80,569.00	74,575.59	5,993.41	82,771.41
3	38C001	271037P003	111130	39821108		10,972.00	10,972.00	6,150.39	6,150.39	6,150.39	0.00	4,821.61
3	38C001	271037P003	25U133	29411100		0.00	58,338.00	0.00	58,338.00	0.00	58,338.00	58,338.00
3	38C001	271037P003	25U133	33911100		0.00	5,504,150.00	3,669,750.00	3,603,140.00	1,110,899.98	2,492,240.02	4,393,250.02
3	38C001	271037P003	25U133	51512100	A23NR0528	0.00	135,000.00	0.00	135,000.00	0.00	135,000.00	135,000.00
						293,509,817.00	299,559,071.03	233,310,901.62	218,416,464.79	181,337,463.73	37,079,001.06	118,221,607.30