



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
3	38C001	172002N001	111130	35711100		20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	181298M002	111130	79211189		200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
3	38C001	181298M002	111130	799911A6		67,415.00	67,415.00	0.00	0.00	0.00	0.00	67,415.00
3	38C001	181313M001	111130	11311100		4,393,044.00	4,393,027.73	2,138,708.46	2,196,255.04	2,138,708.46	57,546.58	2,254,319.27
3	38C001	181313M001	111130	11321100		172,764.00	172,764.00	98,920.70	100,779.00	98,920.70	1,858.30	73,843.30
3	38C001	181313M001	111130	12211108		2,643,384.00	2,638,745.20	1,214,034.50	1,317,053.20	1,214,034.50	103,018.70	1,424,710.70
3	38C001	181313M001	111130	13111100		22,764.00	22,780.27	11,398.27	11,398.27	11,398.27	0.00	11,382.00
3	38C001	181313M001	111130	13211100		126,828.00	126,828.00	61,614.39	63,414.00	61,614.39	1,799.61	65,213.61
3	38C001	181313M001	111130	13231100		507,312.00	507,312.00	241,338.01	266,704.00	241,338.01	25,365.99	265,973.99
3	38C001	181313M001	111130	13231108		260,017.00	260,017.00	101,415.52	101,416.00	101,415.52	0.48	158,601.48
3	38C001	181313M001	111130	13411100		61,015.00	61,015.00	57,865.69	61,015.00	57,865.69	3,149.31	3,149.31
3	38C001	181313M001	111130	14111201		451,972.00	451,972.00	440,677.48	451,972.00	440,677.48	11,294.52	11,294.52
3	38C001	181313M001	111130	14111203		11,662.00	11,662.00	5,192.45	5,832.00	5,192.45	639.55	6,469.55
3	38C001	181313M001	111130	14111208		222,315.00	222,315.00	211,581.27	222,315.00	211,581.27	10,733.73	10,733.73
3	38C001	181313M001	111130	14211201		219,652.00	219,652.00	70,958.51	109,827.00	70,958.51	38,868.49	148,693.49
3	38C001	181313M001	111130	14211203		8,638.00	8,638.00	3,748.82	5,320.00	3,748.82	1,571.18	4,889.18
3	38C001	181313M001	111130	14311200		230,796.00	230,796.00	88,566.64	135,398.00	88,566.64	46,831.36	142,229.36
3	38C001	181313M001	111130	14411200		171,547.00	171,547.00	146,265.53	85,776.00	62,802.75	22,973.25	108,744.25
3	38C001	181313M001	111130	14431200		6,926.00	6,926.00	6,926.00	6,926.00	3,155.06	3,770.94	3,770.94
3	38C001	181313M001	111130	15111200		389,048.00	389,048.00	226,943.00	226,943.00	226,943.00	0.00	162,105.00
3	38C001	181313M001	111130	15411100		38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	0.00	0.00
3	38C001	181313M001	111130	15411107		156,608.00	156,608.00	0.00	0.00	0.00	0.00	156,608.00
3	38C001	181313M001	111130	15411208		236,565.00	236,565.00	0.00	0.00	0.00	0.00	236,565.00
3	38C001	181313M001	111130	15411218		516,615.00	516,615.00	0.00	0.00	0.00	0.00	516,615.00
3	38C001	181313M001	111130	15441100		880,128.00	880,128.00	431,466.48	440,064.00	431,466.48	8,597.52	448,661.52
3	38C001	181313M001	111130	15451108		6,822.00	11,460.80	8,311.60	8,340.80	8,311.60	29.20	3,149.20
3	38C001	181313M001	111130	15451109		159,080.00	159,080.00	79,542.00	79,542.00	79,542.00	0.00	79,538.00
3	38C001	181313M001	111130	15451110		65,769.00	65,769.00	16,723.27	38,364.00	16,723.27	21,640.73	49,045.73
3	38C001	181313M001	111130	15461151		345,600.00	345,600.00	182,856.00	182,856.00	182,856.00	0.00	162,744.00
3	38C001	181313M001	111130	15471100		28,079.00	28,079.00	27,579.00	28,079.00	27,579.00	500.00	500.00
3	38C001	181313M001	111130	15471108		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3	38C001	181313M001	111130	15481100		316,929.00	316,929.00	301,023.21	316,929.00	301,023.21	15,905.79	15,905.79
3	38C001	181313M001	111130	21111100		300,000.00	300,000.00	300,000.00	300,000.00	170,000.00	130,000.00	130,000.00
3	38C001	181313M001	111130	21111200		400,000.00	400,000.00	371,461.00	200,000.00	184,347.20	15,652.80	215,652.80
3	38C001	181313M001	111130	21411100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	181313M001	111130	21411200		70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
3	38C001	181313M001	111130	21511100		1,000.00	1,000.00	901.00	1,000.00	901.00	99.00	99.00
3	38C001	181313M001	111130	21611100		130,000.00	130,000.00	81,813.00	130,000.00	20,462.40	109,537.60	109,537.60
3	38C001	181313M001	111130	21711100		100,000.00	100,000.00	0.00	80,000.00	0.00	80,000.00	100,000.00
3	38C001	181313M001	111130	22111100		150,000.00	150,000.00	140,000.01	87,500.00	0.00	87,500.00	150,000.00
3	38C001	181313M001	111130	24611100		80,000.00	80,000.00	80,000.00	64,000.00	0.00	64,000.00	80,000.00
3	38C001	181313M001	111130	24711100		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
3	38C001	181313M001	111130	24811100		89,000.00	20,018.90	20,018.90	20,018.90	0.00	20,018.90	20,018.90
3	38C001	181313M001	111130	24911100		10,000.00	10,000.00	10,000.00	9,000.00	0.00	9,000.00	10,000.00
3	38C001	181313M001	111130	25311100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	181313M001	111130	25411100		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
3	38C001	181313M001	111130	25611100		20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	181313M001	111130	26111100		25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
3	38C001	181313M001	111130	26111200		953,553.00	597,188.82	487,521.06	150,470.82	92,197.56	58,273.26	504,991.26
3	38C001	181313M001	111130	27111207		154,163.00	154,163.00	47,072.54	0.00	0.00	0.00	154,163.00
3	38C001	181313M001	111130	27211200		136,265.00	136,265.00	4,917.24	0.00	0.00	0.00	136,265.00
3	38C001	181313M001	111130	29111100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
3	38C001	181313M001	111130	29211100		15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00
3	38C001	181313M001	111130	29411100		50,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
3	38C001	181313M001	111130	29611200		55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
3	38C001	181313M001	111130	31121200		1,500,000.00	1,500,000.00	361,630.60	818,184.00	74,833.00	743,351.00	1,425,167.00
3	38C001	181313M001	111130	31311200		153,005.00	153,005.00	60,425.00	91,803.00	60,425.00	31,378.00	92,580.00
3	38C001	181313M001	111130	31411200		120,642.00	127,393.13	18,514.20	61,676.13	13,675.88	48,000.25	113,717.25
3	38C001	181313M001	111130	31711200		350,000.00	437,229.97	72,444.41	231,409.97	58,939.37	172,470.60	378,290.60
3	38C001	181313M001	111130	31911200		183,546.00	183,546.00	0.00	0.00	0.00	0.00	183,546.00
3	38C001	181313M001	111130	32211100		10,000,000.00	10,000,000.00	9,858,002.45	4,545,455.00	3,584,728.12	960,726.88	6,415,271.88
3	38C001	181313M001	111130	32911143		10,000,000.00	10,000,000.00	0.00	1,666,666.00	0.00	1,666,666.00	10,000,000.00
3	38C001	181313M001	111130	33411100		500,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	250,000.00
3	38C001	181313M001	111130	33611279		73,200.00	429,564.18	73,200.00	341,614.18	62,422.54	279,191.64	367,141.64
3	38C001	181313M001	111130	33811200		1,666,490.00	1,666,490.00	1,582,396.79	757,495.00	653,006.64	104,488.36	1,013,483.36
3	38C001	181313M001	111130	34111100		50,000.00	50,000.00	0.00	20,000.00	0.00	20,000.00	50,000.00
3	38C001	181313M001	111130	34321200		1,583.00	1,929.76	748.35	1,126.76	748.35	378.41	1,181.41
3	38C001	181313M001	111130	34511200		203,194.00	203,194.00	124,583.48	92,360.00	55,110.25	37,249.75	148,083.75
3	38C001	181313M001	111130	35111143		10,000,000.00	10,000,000.00	0.00	1,666,666.00	0.00	1,666,666.00	10,000,000.00
3	38C001	181313M001	111130	35521100		150,000.00	150,000.00	150,000.00	68,000.00	51,273.47	16,726.53	98,726.53
3	38C001	181313M001	111130	35711100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	181313M001	111130	35811100		2,200,000.00	2,184,966.50	2,163,015.42	1,225,328.50	824,470.80	400,857.70	1,360,495.70
3	38C001	181313M001	111130	35911100		150,000.00	149,653.24	109,344.00	74,653.24	57,453.89	17,199.35	92,199.35
3	38C001	181313M001	111130	37111100		0.00	4,104.00	0.00	4,104.00	0.00	4,104.00	4,104.00



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A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
3	38C001	181313M001	111130	37221100		30,000.00	30,000.00	700.00	15,000.00	700.00	14,300.00	29,300.00
3	38C001	181313M001	111130	37911100		16,200.00	16,200.00	0.00	16,200.00	0.00	16,200.00	16,200.00
3	38C001	181313M001	111130	38311100		0.00	250,000.00	149,999.99	250,000.00	149,999.99	100,000.01	100,000.01
3	38C001	181313M001	111130	39111100		100,596.00	100,596.00	49,410.20	100,596.00	49,410.20	51,185.80	51,185.80
3	38C001	181313M001	111130	39211100		86,915.00	86,915.00	26,199.00	86,915.00	0.00	86,915.00	86,915.00
3	38C001	181313M001	111130	39511200		7,399.00	7,399.00	0.00	7,399.00	0.00	7,399.00	7,399.00
3	38C001	181313M001	111130	39691225		20,455.00	31,384.50	11,378.32	10,929.50	4,740.95	6,188.55	26,643.55
3	38C001	181313M001	111130	39811200		232,576.00	232,576.00	97,233.00	116,286.00	97,233.00	19,053.00	135,343.00
3	38C001	181313M001	111130	39811208		87,147.00	87,147.00	35,862.00	43,572.00	35,862.00	7,710.00	51,285.00
3	38C001	181313M001	111130	39821100		57,213.00	57,213.00	32,540.00	32,540.00	32,540.00	0.00	24,673.00
3	38C001	181313M001	111130	39821108		30,268.00	30,268.00	13,689.69	13,689.69	13,689.69	0.00	16,578.31
3	38C001	268023E183	111130	11311100		35,531,988.00	35,139,019.16	17,968,380.97	18,801,200.77	17,946,805.77	854,395.00	17,192,213.39
3	38C001	268023E183	111130	11321100		800,424.00	800,424.00	374,965.55	466,914.00	374,965.55	91,948.45	425,458.45
3	38C001	268023E183	111130	12111100		26,732,667.00	26,732,667.00	24,650,017.50	12,360,000.00	11,527,640.50	832,359.50	15,205,026.50
3	38C001	268023E183	111130	12211108		20,651,724.00	20,606,509.40	10,206,987.53	10,280,647.40	10,206,987.53	73,659.87	10,399,521.87
3	38C001	268023E183	111130	12311106		400,000.00	400,000.00	0.00	300,000.00	0.00	300,000.00	400,000.00
3	38C001	268023E183	111130	13111100		189,624.00	193,832.14	97,057.21	99,020.14	97,009.61	2,010.53	96,822.53
3	38C001	268023E183	111130	13211100		1,009,233.00	1,009,233.00	480,807.92	504,617.00	480,807.92	23,809.08	528,425.08
3	38C001	268023E183	111130	13231100		6,293,502.00	6,293,502.00	2,942,041.60	3,195,742.00	2,942,041.60	253,700.40	3,351,460.40
3	38C001	268023E183	111130	13231108		2,177,328.00	2,177,328.00	1,020,808.39	1,020,809.00	1,020,808.39	0.61	1,156,519.61
3	38C001	268023E183	111130	13411100		402,158.00	402,158.00	398,773.01	402,158.00	398,773.01	3,384.99	3,384.99
3	38C001	268023E183	111130	14111201		3,630,457.00	3,630,457.00	1,483,772.28	1,815,228.00	1,483,772.28	331,455.72	2,146,684.72
3	38C001	268023E183	111130	14111203		54,029.00	54,029.00	24,049.80	27,012.00	24,049.80	2,962.20	29,979.20
3	38C001	268023E183	111130	14111208		1,861,615.00	1,861,615.00	709,952.51	930,810.00	709,952.51	220,857.49	1,151,662.49
3	38C001	268023E183	111130	14211201		1,788,198.00	1,788,198.00	617,455.84	934,099.00	617,455.84	316,643.16	1,170,742.16
3	38C001	268023E183	111130	14211203		40,021.00	40,021.00	17,912.32	25,010.00	17,912.32	7,097.68	22,108.68
3	38C001	268023E183	111130	14311200		1,866,800.00	1,866,800.00	753,005.34	1,133,399.00	753,005.34	380,393.66	1,113,794.66
3	38C001	268023E183	111130	14411200		2,077,599.00	2,077,599.00	1,771,416.14	1,038,798.00	760,578.36	278,219.64	1,317,020.64
3	38C001	268023E183	111130	14431200		53,812.00	80,063.64	80,063.64	53,812.00	24,516.61	29,295.39	55,547.03
3	38C001	268023E183	111130	15111200		2,334,290.00	2,445,998.49	1,363,055.89	1,363,055.89	1,363,055.89	0.00	1,082,942.60
3	38C001	268023E183	111130	15411100		386,000.00	386,000.00	382,000.00	386,000.00	382,000.00	4,000.00	4,000.00
3	38C001	268023E183	111130	15411107		1,057,104.00	1,057,104.00	0.00	0.00	0.00	0.00	1,057,104.00
3	38C001	268023E183	111130	15411208		2,072,760.00	2,072,760.00	0.00	0.00	0.00	0.00	2,072,760.00
3	38C001	268023E183	111130	15411218		3,167,310.00	3,167,310.00	0.00	5,000.00	0.00	5,000.00	3,167,310.00
3	38C001	268023E183	111130	15421100		30,000.00	30,000.00	10,932.75	30,000.00	10,932.75	19,067.25	19,067.25
3	38C001	268023E183	111130	15431226		200,000.00	200,000.00	74,743.20	200,000.00	74,743.20	125,256.80	125,256.80
3	38C001	268023E183	111130	15441100		9,313,728.00	9,313,728.00	4,613,234.47	4,656,864.00	4,612,728.67	44,135.33	4,700,999.33
3	38C001	268023E183	111130	15451100		73,044.00	73,044.00	48,246.39	72,000.00	48,193.19	23,806.81	24,850.81
3	38C001	268023E183	111130	15451108		6,822.00	52,941.40	22,090.80	22,641.40	22,090.80	550.60	30,850.60
3	38C001	268023E183	111130	15451109		1,073,788.00	1,073,788.00	514,331.05	626,378.00	513,944.10	112,433.90	559,843.90
3	38C001	268023E183	111130	15451110		131,537.00	135,429.17	80,624.17	80,624.17	79,131.25	1,492.92	56,297.92
3	38C001	268023E183	111130	15461100		600.00	600.00	0.00	0.00	0.00	0.00	600.00
3	38C001	268023E183	111130	15461106		10,000.00	10,000.00	5,000.00	7,500.00	5,000.00	2,500.00	5,000.00
3	38C001	268023E183	111130	15461151		2,332,800.00	2,332,800.00	1,185,144.00	1,234,284.00	1,184,244.00	50,040.00	1,148,556.00
3	38C001	268023E183	111130	15471100		129,939.00	129,939.00	123,074.00	129,939.00	123,074.00	6,865.00	6,865.00
3	38C001	268023E183	111130	15471108		47,500.00	47,500.00	47,000.00	47,500.00	47,000.00	500.00	500.00
3	38C001	268023E183	111130	15481100		2,578,438.00	2,578,438.00	2,447,690.72	2,578,438.00	2,447,690.72	130,747.28	130,747.28
3	38C001	268023E183	111130	15911100		19,953,648.00	19,953,648.00	9,945,347.17	10,576,824.00	9,945,347.17	631,476.83	10,008,300.83
3	38C001	268023E183	111130	15931100		261,900.00	261,900.00	170,235.00	235,710.00	170,235.00	65,475.00	91,665.00
3	38C001	268023E183	111130	16111143		3,657,753.00	3,657,753.00	0.00	1,219,252.00	0.00	1,219,252.00	3,657,753.00
3	38C001	268023E183	111130	17111100		35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
3	38C001	268023E183	111130	17141100		1,000,000.00	1,246,003.60	959,532.80	1,246,003.60	959,532.80	286,470.80	286,470.80
3	38C001	268023E183	111130	17191106		10,000.00	10,000.00	5,000.00	7,500.00	5,000.00	2,500.00	5,000.00
3	38C001	268023E183	111130	21111100		300,000.00	300,000.00	300,000.00	300,000.00	170,000.00	130,000.00	130,000.00
3	38C001	268023E183	111130	21411100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	268023E183	111130	21611100		120,000.00	120,000.00	75,520.00	120,000.00	19,854.56	100,145.44	100,145.44
3	38C001	268023E183	111130	21711100		150,000.00	150,000.00	0.00	120,000.00	0.00	120,000.00	150,000.00
3	38C001	268023E183	111130	22111100		900,000.00	900,000.00	900,000.00	450,000.00	206,397.59	243,602.41	693,602.41
3	38C001	268023E183	111130	24611100		100,000.00	100,000.00	99,990.43	75,000.00	0.00	75,000.00	100,000.00
3	38C001	268023E183	111130	24711100		100,000.00	100,000.00	99,941.44	50,000.00	0.00	50,000.00	100,000.00
3	38C001	268023E183	111130	24811100		100,000.00	70,000.00	70,000.00	65,000.00	0.00	65,000.00	70,000.00
3	38C001	268023E183	111130	24911100		80,000.00	80,000.00	79,987.70	60,000.00	0.00	60,000.00	80,000.00
3	38C001	268023E183	111130	25311100		60,000.00	60,000.00	0.00	40,000.00	0.00	40,000.00	60,000.00
3	38C001	268023E183	111130	25411100		77,000.00	77,000.00	0.00	62,000.00	0.00	62,000.00	77,000.00
3	38C001	268023E183	111130	25611100		50,000.00	50,000.00	49,991.06	40,000.00	0.00	40,000.00	50,000.00
3	38C001	268023E183	111130	26111200		220,000.00	149,966.12	112,478.94	49,966.12	28,715.43	21,250.69	121,250.69
3	38C001	268023E183	111130	27111100		90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
3	38C001	268023E183	111130	27211100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
3	38C001	268023E183	111130	27511100		50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
3	38C001	268023E183	111130	29211100		50,000.00	50,000.00	49,934.38	30,000.00	0.00	30,000.00	50,000.00
3	38C001	268023E183	111130	29411100		180,000.00	158,768.43	0.00	86,768.43	0.00	86,768.43	158,768.43
3	38C001	268023E183	111130	29611100		37,400.00	37,400.00	0.00	37,400.00	0.00	37,400.00	37,400.00
3	38C001	268023E183	111130	31211100		100,000.00	100,000.00	100,000.00	46,000.00	36,814.90	9,185.10	63,185.10
3	38C001	268023E183	111130	31411200		120,642.00	127,393.13</					



EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
3	38C001	268023E183	111130	31711200		350,000.00	394,480.44	72,444.42	193,480.44	58,939.36	134,541.08	335,541.08
3	38C001	268023E183	111130	32911100		1,200,000.00	1,200,000.00	1,199,999.99	490,000.00	0.00	490,000.00	1,200,000.00
3	38C001	268023E183	111130	33611279		76,193.00	146,226.88	76,193.00	84,533.88	44,193.91	40,339.97	102,032.97
3	38C001	268023E183	111130	33621100		648,313.00	648,313.00	648,313.00	259,200.00	7,834.64	251,365.36	640,478.36
3	38C001	268023E183	111130	33811200		1,666,489.00	1,666,489.00	1,582,395.85	757,495.00	653,006.31	104,488.69	1,013,482.69
3	38C001	268023E183	111130	33911100		2,350,000.00	2,350,000.00	1,806,352.00	1,108,784.00	702,032.00	406,752.00	1,647,968.00
3	38C001	268023E183	111130	35111100		500,000.00	500,000.00	0.00	251,000.00	0.00	251,000.00	500,000.00
3	38C001	268023E183	111130	35521100		150,000.00	150,000.00	150,000.00	68,000.00	51,285.31	16,714.69	98,714.69
3	38C001	268023E183	111130	35711100		20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	268023E183	111130	35811100		2,000,000.00	2,000,000.00	1,899,083.20	1,090,908.00	725,935.00	364,973.00	1,274,065.00
3	38C001	268023E183	111130	35911100		150,000.00	150,000.00	111,056.00	75,000.00	57,460.99	17,539.01	92,539.01
3	38C001	268023E183	111130	38311100		300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.00
3	38C001	268023E183	111130	39811200		2,532,529.00	2,532,529.00	1,071,672.00	1,266,264.00	1,071,672.00	194,592.00	1,460,857.00
3	38C001	268023E183	111130	39811208		686,297.00	686,297.00	282,422.00	343,146.00	282,422.00	60,724.00	403,875.00
3	38C001	268023E183	111130	39821100		1,638,405.00	1,638,405.00	773,483.41	898,769.00	773,483.41	125,285.59	864,921.59
3	38C001	268023E183	111130	39821108		227,250.00	227,250.00	117,998.39	117,998.39	117,998.39	0.00	109,251.61
3	38C001	268023E183	111130	44191178		5,000,000.00	5,000,000.00	4,992,000.00	2,272,725.00	1,872,000.00	400,725.00	3,128,000.00
3	38C001	268023E183	111133	39511200		0.00	34,748.64	16,470.00	34,748.64	16,470.00	18,278.64	18,278.64
3	38C001	268023E183	25A433	21611100		0.00	97,000.00	0.00	0.00	0.00	0.00	97,000.00
3	38C001	268023E183	25A433	25311100		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3	38C001	268023E183	25A433	29111100		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
3	38C001	268023E183	25A433	33911100		0.00	591,000.00	0.00	36,000.00	0.00	36,000.00	591,000.00
3	38C001	268023E183	25A433	35111100		0.00	355,000.00	0.00	0.00	0.00	0.00	355,000.00
3	38C001	268023E183	25A833	21611100		0.00	20,738.00	0.00	0.00	0.00	0.00	20,738.00
3	38C001	268023E183	25A833	22111100		0.00	27,741.00	0.00	0.00	0.00	0.00	27,741.00
3	38C001	268023E183	25A833	25311100		0.00	2,381.00	0.00	0.00	0.00	0.00	2,381.00
3	38C001	268023E183	25A833	25411100		0.00	2,726.00	0.00	0.00	0.00	0.00	2,726.00
3	38C001	268023E183	25A833	27111100		0.00	14,334.00	0.00	0.00	0.00	0.00	14,334.00
3	38C001	268023E183	25A833	27311100		0.00	2,080.00	0.00	0.00	0.00	0.00	2,080.00
3	38C001	268023E183	25A833	27511100		0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
3	38C001	268023E183	25A833	33311100		0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
3	38C001	268023E183	25A833	33411100		0.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00
3	38C001	268023E183	25A833	33621100		0.00	783,000.00	0.00	0.00	0.00	0.00	783,000.00
3	38C001	268023E183	25A833	33911100		0.00	8,963,500.00	2,177,000.00	1,335,500.00	0.00	1,335,500.00	8,963,500.00
3	38C001	268023E183	25A833	35111100		0.00	167,499.65	0.00	0.00	0.00	0.00	167,499.65
3	38C001	268023E183	25A833	38311100		0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
3	38C001	268023E183	25K733	33911100		0.00	2,040,000.00	0.00	291,900.00	0.00	291,900.00	2,040,000.00
3	38C001	268023S056	111130	44191177		50,000,000.00	50,000,000.00	49,975,200.00	22,727,275.00	20,823,000.00	1,904,275.00	29,177,000.00
3	38C001	271037P003	111130	11311100		1,819,272.00	1,819,134.00	904,167.00	909,391.61	904,167.00	5,224.61	914,967.00
3	38C001	271037P003	111130	12211108		861,564.00	860,231.00	401,650.63	429,449.00	401,650.63	27,798.37	458,580.37
3	38C001	271037P003	111130	13111100		2,424.00	2,562.00	1,350.00	1,350.00	1,350.00	0.00	1,212.00
3	38C001	271037P003	111130	13211100		50,535.00	50,535.00	22,477.18	25,268.00	22,477.18	2,790.82	28,057.82
3	38C001	271037P003	111130	13231100		675,505.00	675,505.00	315,200.25	348,976.00	315,200.25	33,775.75	360,304.75
3	38C001	271037P003	111130	13231108		75,840.00	75,840.00	36,795.14	36,796.00	36,795.14	0.86	39,044.86
3	38C001	271037P003	111130	13411100		9,677.00	9,677.00	7,770.59	9,677.00	7,770.59	1,906.41	1,906.41
3	38C001	271037P003	111130	14111201		181,382.00	181,382.00	74,130.25	90,690.00	74,130.25	16,559.75	107,251.75
3	38C001	271037P003	111130	14111208		64,843.00	64,843.00	24,730.61	32,424.00	24,730.61	7,693.39	40,112.39
3	38C001	271037P003	111130	14211201		90,964.00	90,964.00	29,386.27	45,483.00	29,386.27	16,096.73	61,577.73
3	38C001	271037P003	111130	14311200		94,148.00	94,148.00	33,101.58	52,073.00	33,101.58	18,971.42	61,046.42
3	38C001	271037P003	111130	14411200		197,436.00	197,436.00	168,339.18	98,718.00	72,278.52	26,439.48	125,157.48
3	38C001	271037P003	111130	14431200		3,197.00	3,197.00	3,197.00	3,197.00	1,455.21	1,741.79	1,741.79
3	38C001	271037P003	111130	15111200		49,878.00	49,878.00	29,093.00	29,093.00	29,093.00	0.00	20,785.00
3	38C001	271037P003	111130	15411100		8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
3	38C001	271037P003	111130	15411107		19,576.00	19,576.00	0.00	0.00	0.00	0.00	19,576.00
3	38C001	271037P003	111130	15411208		56,325.00	56,325.00	0.00	0.00	0.00	0.00	56,325.00
3	38C001	271037P003	111130	15411218		65,985.00	65,985.00	0.00	0.00	0.00	0.00	65,985.00
3	38C001	271037P003	111130	15441100		188,256.00	188,256.00	91,777.33	94,128.00	91,777.33	2,350.67	96,478.67
3	38C001	271037P003	111130	15451100		11,208.00	11,208.00	5,723.70	11,208.00	5,723.70	5,484.30	5,484.30
3	38C001	271037P003	111130	15451108		1,624.00	2,957.00	2,023.00	2,057.00	2,023.00	34.00	934.00
3	38C001	271037P003	111130	15451109		19,885.00	19,885.00	9,414.48	9,942.00	9,414.48	527.52	10,470.52
3	38C001	271037P003	111130	15451110		9,396.00	9,396.00	0.00	4,698.00	0.00	4,698.00	9,396.00
3	38C001	271037P003	111130	15461151		43,200.00	43,200.00	21,600.00	22,854.00	21,600.00	1,254.00	21,600.00
3	38C001	271037P003	111130	15471100		3,275.00	3,275.00	2,775.00	3,275.00	2,775.00	500.00	500.00
3	38C001	271037P003	111130	15471108		1,500.00	1,500.00	500.00	1,500.00	500.00	1,000.00	1,000.00
3	38C001	271037P003	111130	15481100		41,218.00	41,218.00	39,485.03	41,218.00	39,485.03	1,732.97	1,732.97
3	38C001	271037P003	111130	15911100		4,260,276.00	4,260,276.00	2,130,138.00	2,280,138.00	2,130,138.00	150,000.00	2,130,138.00
3	38C001	271037P003	111130	21111100		200,000.00	200,000.00	199,999.71	200,000.00	120,471.63	79,528.37	79,528.37
3	38C001	271037P003	111130	21411100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	271037P003	111130	21611100		98,000.00	98,000.00	61,675.00	98,000.00	19,854.56	78,145.44	78,145.44
3	38C001	271037P003	111130	21711100		50,000.00	50,000.00	0.00	40,000.00	0.00	40,000.00	50,000.00
3	38C001	271037P003	111130	24611100		20,000.00	20,000.00	20,000.00	15,000.00	0.00	15,000.00	20,000.00
3	38C001	271037P003	111130	24711100		5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00
3	38C001	271037P003	111130	24911100		10,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00
3	38C001	271037P003	111130	25411100		1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARIA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2023

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
3	38C001	271037P003	111130	25611100		20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00
3	38C001	271037P003	111130	26111100		25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
3	38C001	271037P003	111130	29211100		15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00
3	38C001	271037P003	111130	33611279		70,000.00	70,000.00	70,000.00	31,815.00	27,873.93	3,941.07	42,126.07
3	38C001	271037P003	111130	33811200		1,666,489.00	1,666,489.00	1,582,395.84	757,495.00	653,006.29	104,488.71	1,013,482.71
3	38C001	271037P003	111130	35811100		400,000.00	400,000.00	381,510.18	218,178.00	145,781.00	72,397.00	254,219.00
3	38C001	271037P003	111130	39811200		216,591.00	216,591.00	90,163.00	108,294.00	90,163.00	18,131.00	126,428.00
3	38C001	271037P003	111130	39811208		28,167.00	28,167.00	11,590.00	14,082.00	11,590.00	2,492.00	16,577.00
3	38C001	271037P003	111130	39821100		157,347.00	157,347.00	74,575.59	78,208.00	74,575.59	3,632.41	82,771.41
3	38C001	271037P003	111130	39821108		10,972.00	10,972.00	6,150.39	6,150.39	6,150.39	0.00	4,821.61
3	38C001	271037P003	25U133	33911100		0.00	5,504,150.00	348,600.00	751,625.00	0.00	751,625.00	5,504,150.00
						293,509,817.00	312,996,715.29	184,850,854.74	141,207,281.40	117,303,801.70	23,903,479.70	195,692,913.59