



GOBIERNO DE LA
CIUDAD DE MÉXICO

SECRETARÍA DE LAS MUJERES

EVOLUCIÓN PRESUPUESTAL AL 30 DE JUNIO DE 2022

A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POSICION PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
2	38C001	122069E001	111120	12111100		26,668,330.00	26,668,330.00	24,558,251.45	12,340,098.00	11,881,897.90	458,200.10	14,786,432.10
2	38C001	122069E001	111120	26111200		220,000.00	220,000.00	23,995.50	120,000.00	23,995.50	96,004.50	196,004.50
2	38C001	124003P001	111120	21111100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
2	38C001	124003P001	111120	33811200		660,434.00	660,434.00	649,281.54	330,222.00	244,724.18	85,497.82	415,709.82
2	38C001	124004P002	111120	21111100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
2	38C001	124004P002	111120	33811200		660,434.00	660,434.00	649,281.54	330,222.00	242,028.64	88,193.36	418,405.36
2	38C001	124023E020	111120	29411100		250,000.00	250,000.00	0.00	250,000.00	0.00	250,000.00	250,000.00
2	38C001	124023E020	111120	33811200		660,434.00	660,434.00	649,281.54	330,222.00	148,854.75	181,367.25	511,579.25
2	38C001	124023E020	111120	35811100		3,025,376.00	3,025,376.00	3,025,376.00	1,380,000.00	792,561.10	587,438.90	2,232,814.90
2	38C001	124023E020	111120	35911100		182,000.00	182,000.00	0.00	85,000.00	0.00	85,000.00	182,000.00
2	38C001	124023E101	111120	22111100		720,000.00	720,000.00	720,000.00	330,000.00	305,576.99	24,423.01	414,423.01
2	38C001	124023E101	111120	31211100		120,000.00	120,000.00	120,000.00	55,000.00	41,148.47	13,851.53	78,851.53
2	38C001	124023E108	111120	21711100		25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00
2	38C001	124023E108	111120	33811200		660,434.00	660,434.00	649,281.54	330,222.00	148,854.75	181,367.25	511,579.25
2	38C001	124023E108	25K723	21411100		0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00
2	38C001	124023E108	25K723	33311100		0.00	300,000.00	300,000.00	50,000.00	0.00	50,000.00	300,000.00
2	38C001	124023E108	25K723	33911100		0.00	1,970,000.00	0.00	170,000.00	0.00	170,000.00	1,970,000.00
2	38C001	124104M001	111120	11311100		38,000,000.00	37,403,287.20	20,426,145.09	21,429,900.07	20,426,145.09	1,003,754.98	16,977,142.11
2	38C001	124104M001	111120	11321100		950,000.00	950,000.00	528,646.74	578,500.00	528,646.74	49,853.26	421,353.26
2	38C001	124104M001	111120	12211108		21,517,509.00	21,517,509.00	11,366,195.32	12,025,000.00	11,359,738.32	665,261.68	10,157,770.68
2	38C001	124104M001	111120	13111100		185,000.00	185,000.00	101,836.14	104,000.00	101,836.14	2,163.86	83,163.86
2	38C001	124104M001	111120	13211100		1,099,215.00	1,099,215.00	568,366.62	600,000.00	568,366.62	31,633.38	530,848.38
2	38C001	124104M001	111120	13231100		5,906,368.00	5,906,368.00	3,521,613.14	3,740,000.00	3,521,613.14	218,386.86	2,384,754.86
2	38C001	124104M001	111120	13231108		1,567,205.00	1,567,205.00	1,079,293.77	1,100,000.00	1,079,293.77	20,706.23	487,911.23
2	38C001	124104M001	111120	13411100		453,556.00	472,850.16	472,850.16	472,850.16	472,850.16	0.00	0.00
2	38C001	124104M001	111120	14111201		4,121,000.00	4,121,000.00	1,959,177.63	2,404,059.00	1,959,177.63	444,881.37	2,161,822.37
2	38C001	124104M001	111120	14111203		71,000.00	71,000.00	32,824.30	39,044.00	32,824.30	6,219.70	38,175.70
2	38C001	124104M001	111120	14111208		1,877,322.00	1,877,322.00	907,126.76	1,096,410.00	907,126.76	189,283.24	970,195.24
2	38C001	124104M001	111120	14211201		1,942,000.00	1,942,000.00	704,960.09	1,325,216.00	704,960.09	620,255.91	1,237,039.91
2	38C001	124104M001	111120	14211203		55,000.00	55,000.00	24,314.61	29,650.00	24,314.61	5,335.39	30,685.39
2	38C001	124104M001	111120	14311200		2,400,000.00	2,400,000.00	844,934.56	1,592,000.00	844,934.56	747,065.44	1,555,065.44
2	38C001	124104M001	111120	14411200		2,088,000.00	2,131,159.84	887,631.31	1,263,159.84	887,631.31	375,528.53	1,243,528.53
2	38C001	124104M001	111120	14431200		170,000.00	170,000.00	35,678.91	92,000.00	35,678.91	56,321.09	134,321.09
2	38C001	124104M001	111120	15111200		2,750,000.00	2,750,000.00	1,428,878.07	1,677,676.00	1,428,878.07	248,797.93	1,321,121.93
2	38C001	124104M001	111120	15311106		0.00	160,000.00	160,000.00	160,000.00	160,000.00	0.00	0.00
2	38C001	124104M001	111120	15411100		520,000.00	520,000.00	450,000.00	520,000.00	450,000.00	70,000.00	70,000.00
2	38C001	124104M001	111120	15411107		1,055,000.00	1,055,000.00	0.00	0.00	0.00	0.00	1,055,000.00
2	38C001	124104M001	111120	15411208		2,801,613.00	2,801,613.00	2,788,970.94	2,801,613.00	2,788,970.94	12,642.06	12,642.06
2	38C001	124104M001	111120	15411218		2,585,900.00	2,585,900.00	2,585,900.00	2,585,900.00	2,585,900.00	0.00	0.00
2	38C001	124104M001	111120	15421100		65,000.00	65,000.00	26,568.75	44,000.00	26,568.75	17,431.25	38,431.25
2	38C001	124104M001	111120	15431226		240,000.00	240,000.00	172,347.90	240,000.00	172,347.90	67,652.10	67,652.10
2	38C001	124104M001	111120	15441100		9,300,000.00	9,300,000.00	5,064,090.41	5,525,000.00	5,064,090.41	460,909.59	4,235,909.59
2	38C001	124104M001	111120	15451100		180,000.00	180,000.00	72,333.64	105,000.00	72,333.64	32,666.36	107,666.36
2	38C001	124104M001	111120	15451108		70,000.00	70,000.00	31,996.41	39,000.00	31,969.81	7,030.19	38,030.19
2	38C001	124104M001	111120	15451109		1,300,000.00	1,300,000.00	614,610.26	715,000.00	614,610.26	100,389.74	685,389.74
2	38C001	124104M001	111120	15451110		265,000.00	265,000.00	96,367.77	150,000.00	96,367.77	53,632.23	168,632.23
2	38C001	124104M001	111120	15461106		8,000.00	8,000.00	2,500.00	8,000.00	2,500.00	5,500.00	5,500.00
2	38C001	124104M001	111120	15461151		2,550,000.00	2,550,000.00	1,404,000.00	1,550,250.00	1,404,000.00	146,250.00	1,146,000.00
2	38C001	124104M001	111120	15471100		186,000.00	186,000.00	163,793.30	186,000.00	163,793.30	22,206.70	22,206.70
2	38C001	124104M001	111120	15471108		62,000.00	62,000.00	50,500.00	62,000.00	50,500.00	11,500.00	11,500.00
2	38C001	124104M001	111120	15481100		2,436,000.00	2,701,315.30	2,697,240.91	2,701,315.30	2,697,240.91	4,074.39	4,074.39
2	38C001	124104M001	111120	15911100		19,670,000.00	19,670,000.00	12,083,284.61	13,260,000.00	12,083,284.61	1,176,715.39	7,586,715.39
2	38C001	124104M001	111120	15931100		190,000.00	298,943.50	214,758.00	214,758.00	214,758.00	0.00	84,185.50
2	38C001	124104M001	111120	16111143		6,513,707.00	6,513,707.00	0.00	2,710,000.00	0.00	2,710,000.00	6,513,707.00
2	38C001	124104M001	111120	17111100		33,070.00	33,070.00	0.00	0.00	0.00	0.00	33,070.00
2	38C001	124104M001	111120	17141100		280,000.00	280,000.00	125,340.40	280,000.00	125,340.40	154,659.60	154,659.60
2	38C001	124104M001	111120	17191106		10,000.00	10,000.00	2,500.00	10,000.00	2,500.00	7,500.00	7,500.00
2	38C001	124104M001	111120	39811200		2,550,000.00	2,550,000.00	1,112,777.00	1,449,434.00	1,112,777.00	336,657.00	1,437,223.00
2	38C001	124104M001	111120	39811208		802,795.00	802,795.00	315,054.00	682,500.00	315,054.00	367,446.00	487,741.00
2	38C001	124104M001	111120	39821100		2,303,300.00	2,295,783.61	883,466.77	927,870.74	883,466.77	44,403.97	1,412,316.84
2	38C001	124104M001	111120	39821108		116,700.00	124,216.39	124,216.39	124,216.39	124,216.39	0.00	0.00
2	38C001	124222S011	111120	44511177		2,000,000.00	2,000,000.00	0.00	1,200,000.00	0.00	1,200,000.00	2,000,000.00
2	38C001	124224S056	111120	44191177		50,000,000.00	50,000,000.00	49,980,000.00	25,010,000.00	24,990,000.00	20,000.00	25,010,000.00
2	38C001	124298M002	111120	38311100		112,516.00	112,516.00	0.00	51,500.00	0.00	51,500.00	112,516.00
2	38C001	124298M002	111120	79211190		4,750,000.00	4,750,000.00	0.00	4,750,000.00	0.00	4,750,000.00	4,750,000.00
2	38C001	172002N001	111120	33621100		80,000.00	80,000.00	80,000.00	40,000.00	0.00	40,000.00	80,000.00
2	38C001	172002N001	111120	33811200		660,433.00	660,433.00	649,281.54	330,222.00	102,574.10	227,647.90	557,858.90
2	38C001	268294P004	111120	21711100		25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00



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A	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POSICION PRESUP.	PY	ORIGINAL	MODIFICADO	COMPROMISO	PROGRAMADO JUNIO	EJERCIDO JUNIO	DISPONIBLE JUNIO	DISPONIBLE ANUAL
2	38C001	268294P004	111120	33811200		660,433.00	660,433.00	649,281.54	330,222.00	102,574.11	227,647.89	557,858.89
2	38C001	269224U034	111120	44191178		5,000,000.00	5,000,000.00	4,999,200.00	2,500,002.00	1,249,800.00	1,250,202.00	3,750,200.00
2	38C001	393001O001	111120	21111100		240,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00	240,000.00
2	38C001	393001O001	111120	21111200		350,000.00	350,000.00	260,536.00	116,000.00	116,000.00	0.00	234,000.00
2	38C001	393001O001	111120	21411100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	21411200		100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
2	38C001	393001O001	111120	21611100		100,000.00	100,000.00	99,991.54	100,000.00	99,991.54	8.46	8.46
2	38C001	393001O001	111120	21711100		100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2	38C001	393001O001	111120	22111100		300,000.00	300,000.00	120,000.00	140,000.00	0.00	140,000.00	300,000.00
2	38C001	393001O001	111120	23111100		100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2	38C001	393001O001	111120	24611100		100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00
2	38C001	393001O001	111120	24711100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	24811100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	24911100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	25611100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	26111100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	26111200		953,553.00	953,553.00	136,004.50	520,122.00	81,508.28	438,613.72	872,044.72
2	38C001	393001O001	111120	27111100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	27111207		154,163.00	154,163.00	0.00	154,163.00	0.00	154,163.00	154,163.00
2	38C001	393001O001	111120	27211100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	27211200		136,265.00	136,265.00	0.00	136,265.00	0.00	136,265.00	136,265.00
2	38C001	393001O001	111120	29111100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	29211100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	29411100		150,000.00	150,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00
2	38C001	393001O001	111120	29611100		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	29611200		50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
2	38C001	393001O001	111120	31121200		265,261.00	502,170.58	502,170.58	430,742.58	309,356.00	121,386.58	192,814.58
2	38C001	393001O001	111120	31311200		143,003.00	176,223.00	85,944.00	110,944.00	85,944.00	25,000.00	90,279.00
2	38C001	393001O001	111120	31311260		0.00	63,964.00	0.00	63,964.00	0.00	63,964.00	63,964.00
2	38C001	393001O001	111120	31411279		12,195.00	241,284.75	12,195.00	31,284.75	9,790.62	21,494.13	231,494.13
2	38C001	393001O001	111120	31711279		382,318.00	964,352.02	382,318.00	384,352.02	128,988.28	255,363.74	835,363.74
2	38C001	393001O001	111120	31911200		183,546.00	183,546.00	0.00	95,000.00	0.00	95,000.00	183,546.00
2	38C001	393001O001	111120	32211100		8,500,778.00	8,500,778.00	8,286,868.84	3,900,000.00	0.00	3,900,000.00	8,500,778.00
2	38C001	393001O001	111120	32911100		1,750,000.00	1,162,266.23	0.00	207,766.23	0.00	207,766.23	1,162,266.23
2	38C001	393001O001	111120	33611200		219,393.00	219,393.00	109,696.50	110,000.00	96,254.53	13,745.47	123,138.47
2	38C001	393001O001	111120	33621100		2,000,000.00	2,000,000.00	2,000,000.00	910,000.00	108,408.96	801,591.04	1,891,591.04
2	38C001	393001O001	111120	34111100		150,000.00	148,417.00	117,408.12	118,417.00	117,408.12	1,008.88	31,008.88
2	38C001	393001O001	111120	34321200		0.00	1,583.00	593.90	923.00	593.90	329.10	989.10
2	38C001	393001O001	111120	34511200		193,048.00	193,048.00	184,722.12	108,000.00	76,967.55	31,032.45	116,080.45
2	38C001	393001O001	111120	35111100		1,250,000.00	967,500.00	0.00	186,250.00	0.00	186,250.00	967,500.00
2	38C001	393001O001	111120	35211100		150,000.00	150,000.00	0.00	56,250.00	0.00	56,250.00	150,000.00
2	38C001	393001O001	111120	35521100		250,000.00	500,000.00	0.00	160,000.00	0.00	160,000.00	500,000.00
2	38C001	393001O001	111120	35531100		250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2	38C001	393001O001	111120	35811100		3,415,376.00	1,679,796.62	1,144,046.80	616,870.62	169,658.90	447,211.72	1,510,137.72
2	38C001	393001O001	111120	35911100		182,000.00	182,000.00	0.00	82,730.00	0.00	82,730.00	182,000.00
2	38C001	393001O001	111120	37221100		0.00	30,000.00	0.00	10,000.00	0.00	10,000.00	30,000.00
2	38C001	393001O001	111120	37911100		115,200.00	115,200.00	0.00	55,000.00	0.00	55,000.00	115,200.00
2	38C001	393001O001	111120	38311100		800,000.00	2,200,000.00	1,722,518.80	2,000,000.00	1,722,518.80	277,481.20	477,481.20
2	38C001	393001O001	111120	39111100		70,000.00	100,595.80	100,595.60	100,595.80	100,595.60	0.20	0.20
2	38C001	393001O001	111120	39211100		100,000.00	100,000.00	30,182.00	100,000.00	30,179.00	69,821.00	69,821.00
2	38C001	393001O001	111120	39511200		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
2	38C001	393001O001	111120	39691225		18,595.00	18,595.00	18,595.00	10,200.00	3,907.65	6,292.35	14,687.35
2	38C001	393001O001	111123	39511200		0.00	7,399.00	7,399.00	7,399.00	7,398.96	0.04	0.04
2	38C001	393037P003	111120	21111100		10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	10,000.00
2	38C001	393037P003	111120	33811200		660,434.00	660,434.00	649,281.54	330,222.00	102,574.11	227,647.89	557,859.89
2	38C001	393037P003	25K123	21111100		0.00	2,308.01	0.00	2,308.01	0.00	2,308.01	2,308.01
2	38C001	393037P003	25K123	33311100		0.00	954,750.00	432,600.00	288,550.00	0.00	288,550.00	954,750.00
2	38C001	393037P003	25K123	33411100		0.00	400,000.00	0.00	100,000.00	0.00	100,000.00	400,000.00
2	38C001	393037P003	25K123	33911100		0.00	3,262,500.00	3,084,500.00	630,825.00	0.00	630,825.00	3,262,500.00
				TOTAL		262,864,212.00	269,911,169.01	183,323,770.71	150,829,398.51	119,769,242.37	31,060,156.14	150,141,926.64